

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Twain Harte School District

CDS Code: 55724216115018

School Year: 2021-22

LEA contact information:

Gabe Wingo

Superintendent/Principal

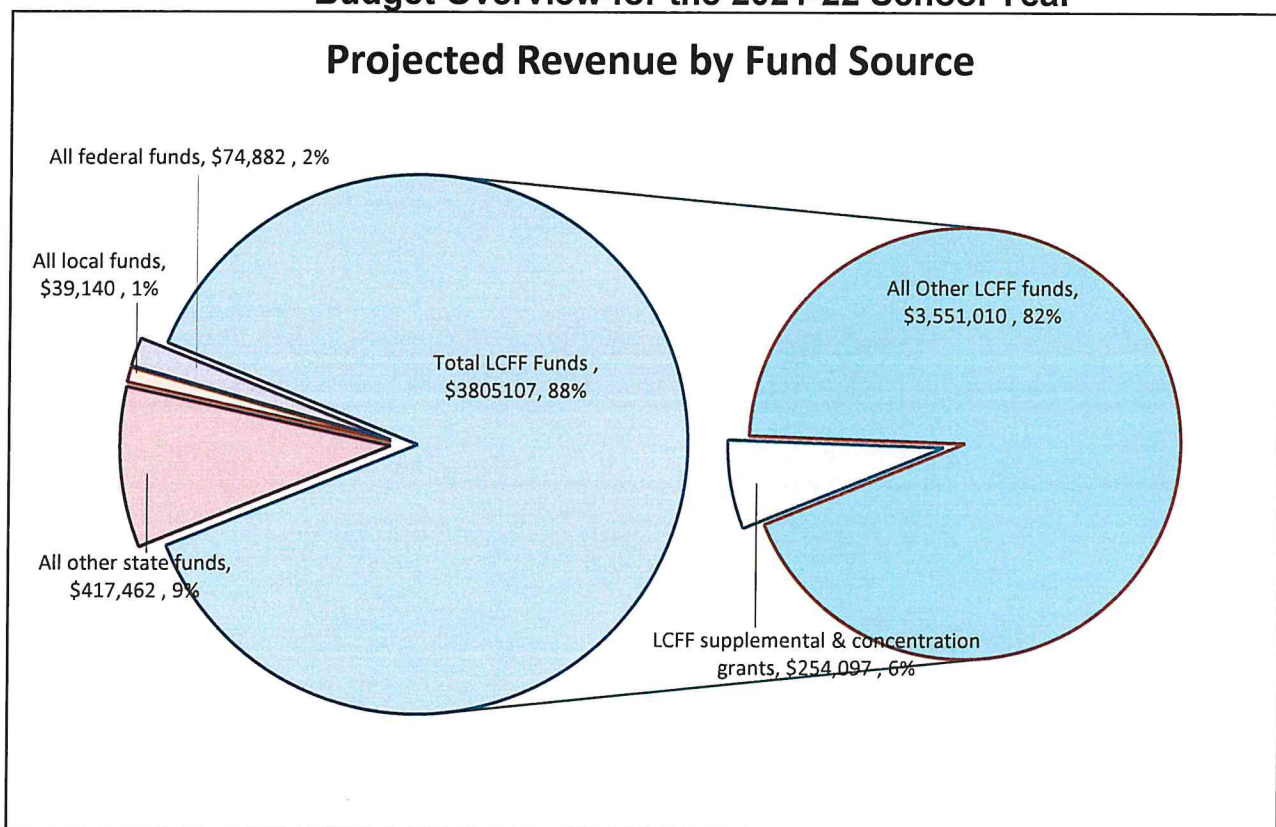
gwingo@twainharteschool.com

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School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2021-22 School Year

Projected Revenue by Fund Source

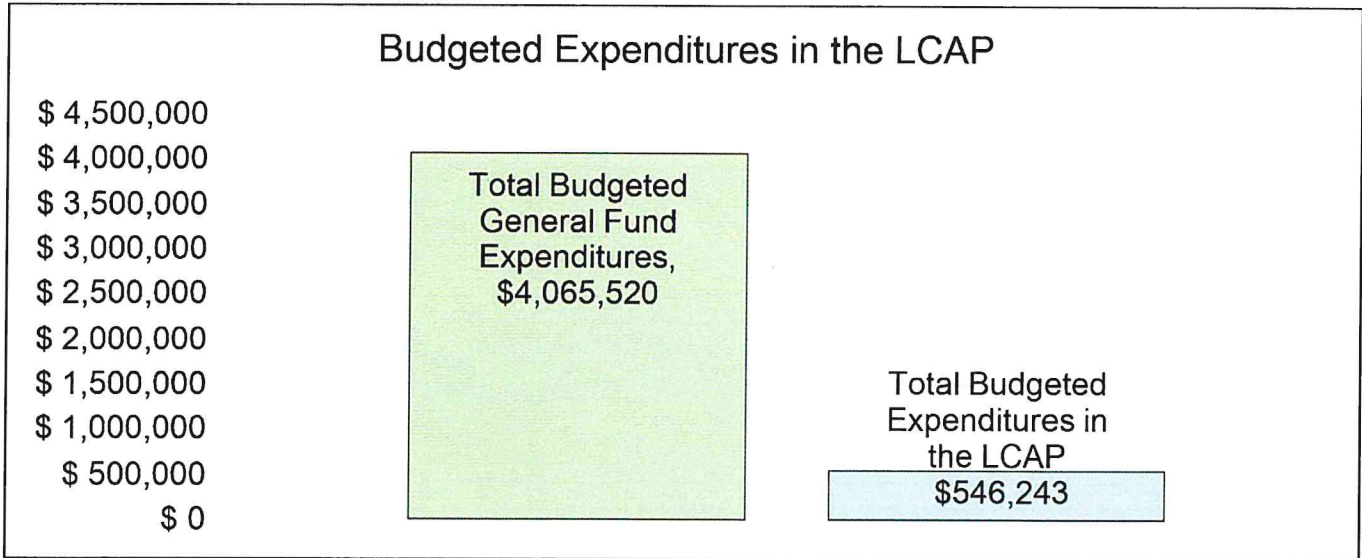


This chart shows the total general purpose revenue Twain Harte School District expects to receive in the coming year from all sources.

The total revenue projected for Twain Harte School District is \$4,336,591, of which \$3,805,107 is Local Control Funding Formula (LCFF), \$417,462 is other state funds, \$39,140 is local funds, and \$74,882 is federal funds. Of the \$3,805,107 in LCFF Funds, \$254,097 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Twain Harte School District plans to spend for 2021-22. It shows how much of the total is tied to planned actions and services in the LCAP.

Twain Harte School District plans to spend \$4,065,520 for the 2021-22 school year. Of that amount, \$546,243 is tied to actions/services in the LCAP and \$3,519,277 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

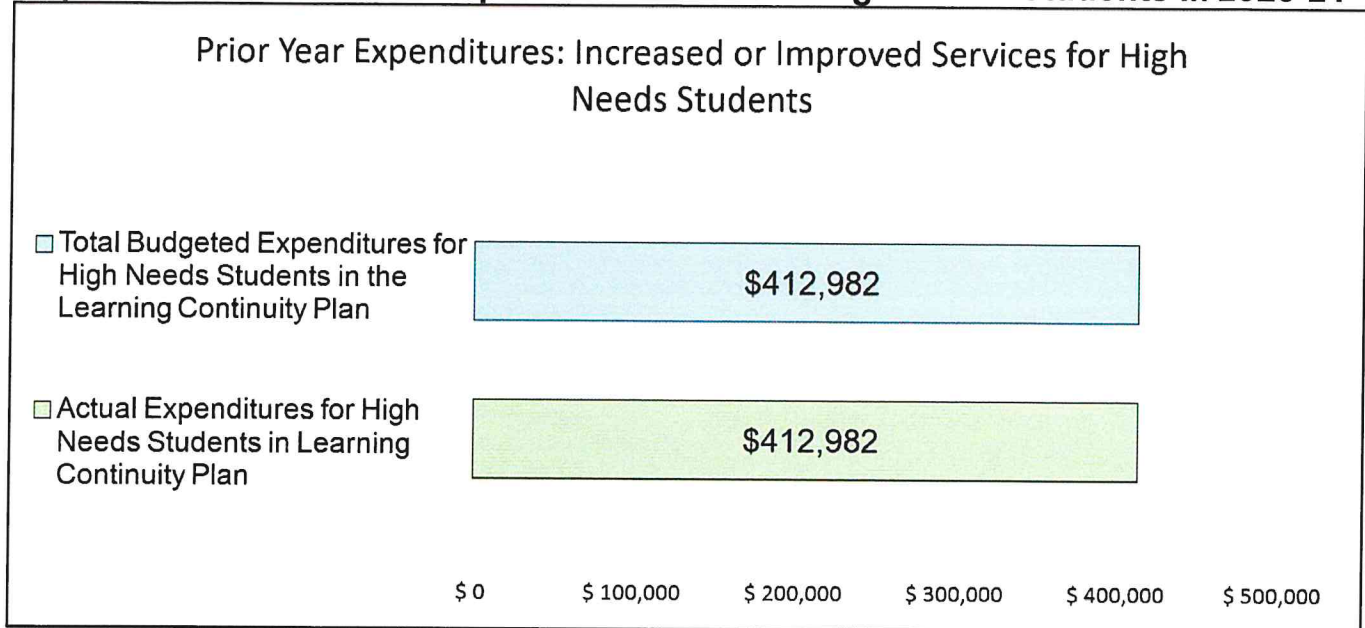
\$3,519,277 in budgeted expenditures covers the cost of facilities operations, school and district administration and operations and salaries for all.

Increased or Improved Services for High Needs Students in the LCAP for the 2021-22 School Year

In 2021-22, Twain Harte School District is projecting it will receive \$254,097 based on the enrollment of foster youth, English learner, and low-income students. Twain Harte School District must describe how it intends to increase or improve services for high needs students in the LCAP. Twain Harte School District plans to spend \$495,092 towards meeting this requirement, as described in the LCAP.

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Update on Increased or Improved Services for High Needs Students in 2020-21



This chart compares what Twain Harte School District budgeted last year in the Learning Continuity Plan for actions and services that contribute to increasing or improving services for high needs students with what Twain Harte School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2020-21, Twain Harte School District's Learning Continuity Plan budgeted \$412,982 for planned actions to increase or improve services for high needs students. Twain Harte School District actually spent \$412,982 for actions to increase or improve services for high needs students in 2020-21.