Special Education Local Plan Area (SELPA) Local Plan

SELPA

**Tuolumne County SELPA** 

Fiscal Year 2023–24

# LOCAL PLAN

# **Attachments**

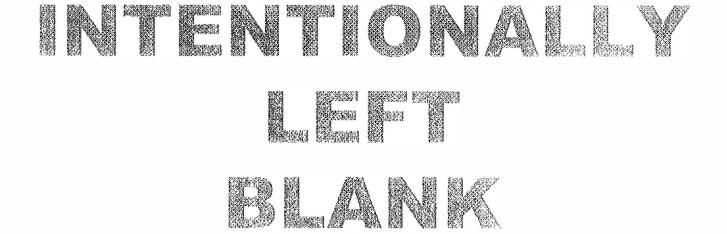
# SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education

**Special Education Division** 

2023-24 Local Plan Submission



Attachment I

SELPA: Tuolumne County SELPA

Fiscal Year: 2023-24

#### Attachment I—Local Educational Agency Listing

#### Participating Local Educational Agency Identification

Enter the California Department of Education (CDE) issued county/district/school code (CDS) and the full name for each local educational agency (LEA) participating in the Local Plan. The LEA names will automatically populate the remaining attachments. Pursuant to California *Education Code (EC)* sections 56205(a)(12)(D)(iii) and 56195.1(b) and (c). SELPAs with one or more LEAs, or those who join with the county office of education (COE) to submit a Local Plan to the CDE for consideration of approval must include copies of joint powers agreements or contractual agreements, as appropriate.

In the table below, enter the CDE issued CDS code and the official name as listed in the California School Directory <u>https://www.cde.ca.gov/SchoolDirectory/</u> for each COE, District, Joint Powers Authority (JPA), and SELPA participating in the Local Plan and receiving a special education funding allocation for services and programs provided to students with disabilities.

#### To Add or Delete Rows:

To add or delete table rows, select the "plus" or "minus" buttons bellow. Actions taken here will be automatically repeated for each of the tables in Attachments II through VI. Users must manually enter LEA information in Attachment VII.

#### LEA Membership Changes:

If an LEA was previously reported to the CDE in fiscal year 2021–22 or 2022–23 and there is a change in SELPA membership, <u>DO NOT DELETE</u> the entry. Instead, under the "LEA Status" column, select the drop-down menu and choose the applicable status option for the LEA membership change.

#### SELPA County/District/School Codes

- If a SELPA does not have a CDS code, then the associated fields should be left blank. NOTE: If a CDS code section begins with a "0," the zero will not appear in the user's entry.
- If a SELPA does not have a complete CDS code, then leave the associated district and school code blank.
- If a SELPA is not a charter LEA, then leave the associated charter code blank.

2023–24 CDE Local Plan Submission

#### Attachment I

SELPA: Tuolumne County SELPA

Fiscal Year: 2023-24

Add or Delete		Code	Code	*****	Charter Code (if applicable)	LEA Official Name (District Charter COE	Special Eduction Director	Special Education Director	Phone		
Row	EISI;	<b>XX</b> 55	XXXXX	5572306	2000	JPA and SELPA) Bellview School District	Elist Name	Portillo	209-586-5510	Email cportillo@mybellev	Previously Reported
	Ľ.		1	50.2000						iew.org	Freviously Reported
	2	55		5572306		Big Oak Flat - Groveland Unified School District	Wynette	Hilton	209-962-5765	whilton@bofg.org	Previously Reported
	3	55		5572348		Columbia Union School District	Leigh	Shampain	209-532-0202	lshampain@cusd4 9.com	Previously Reported
	4	55		5572413		Curtis Creek School District	Dawn	Mori	209-533-1083	dmori@ccreekmus tangs.com	Previously Reported
	5	55		5572413	807	Gold Rush Charter	Traci	Woelffer	209-532-9781	twoelffer@goldrus hcs.org	Previously Reported
	6	55		5572363		Jamestown School District	Contessa	Pelfrey	209-984-5217	cpelfrey@jespanth ers.org	Previously Reported
	7	55		5572371		Sonora School District	Debbie	Gardiner	209-532-3159	dgardiner@sesk12 .org	Previously Reported
	8	55		5572389		Sonora Union High School District	Robert	Mayben	209-532-1587	rmayben@sonora hs.k12.ca.us	Previously Reported
	9	55		5572397		Soulsbyville School District	Lara	Halí	209-532-1419	lhall@soulsbyvilles chool.org	Previously Reported
	10	55		5572405		Summerville School District	Ben	Howell	209-928-4291	bhowell@sumel.or g	Previously Reported
	11	55		5572413		Summerville Union High School District	Michael	Merrill	209-928-3498	mmerrill@summbe ars.net	Previously Reported
	12	55		5572421		Twain Harte School District	Gabe	Wingo	209-586-3772	gwingo@twainhart eschool.com	Previously Reported

2023-24 CDE Local Plan Submission

Attachment I-2 of 3

#### Attachment I

SELPA: Tuolumne County SELPA

Fiscal Year: 2023-24

Add or. Delete Row List	Code	District School Code Code	Charter Code LEA Official Nat (If applicable) (District: Charter ( 2000 JPA (and SELP)	COE Director		Rhone (xxx) xxx-xxxx	Email	LEA Status
13	55	5510553	Tuolumne County Superi of Schools	intendent Stacy	Wheat	209-536-2054	swheat@tcsos.us	Previously Reported

#### Attachment II

#### SELPA: Tuolumne County SELPA

Fiscal Year: 2023-24

Each SELPA must adhere to requirements for developing and reporting special education budget revenue and expenditures. The following excerpt is taken from California School Accounting Manual (CSAM): Procedure 755 Special Education on page 755-1 and included to assist the SELPA with completing Section D: Annual Budget Plan information for each LEA participating in the SELPA's Local Plan.

Special education budgets are complex and are of great interest to the public, both locally and statewide. *EC* Section 56205(b)(1) requires that a special education budget shall identify particular elements. Identification of the following elements is facilitated by the standardized account code structure (SACS):

- 1. Apportionment received by the LEA in accordance with the allocation plan adopted by the SELPA. (The apportionment is tracked in SACS in the resource field in combination with the revenue code in the object field.)
- 2. Administrative costs of the plan. (These costs are tracked in the function field.)
- 3. Costs of special education services to pupils with severe disabilities and low-incidence disabilities. (This population is identified by the goal field.)
- 4. Costs of special education services to pupils with nonsevere disabilities. (This population is identified by the goal field.)
- 5. Costs of supplemental aids and services provided to meet the individual needs of pupils placed in regular education classrooms and environments. (Costs of these aids and services are tracked in the function field.)
- 6. Costs of regionalized operations and services and direct instructional support by program specialists in accordance with Part 30, Chapter 7.2, Article 6, of the California *EC*, Program Specialists and Administration of Regionalized Operations and Services. (These costs are tracked in the goal field for regionalized operations and in the function field for instructional services.)
- 7. Use of property taxes allocated to the SELPA pursuant to EC Section 2572. (Property taxes allocated to the SELPA are tracked in the resource field and identified by a revenue code in the object field.)

#### Attachment II

SELPA:	Tuolumne County SELPA
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Fiscal Year: 2023-24

#### Attachment II—Projected Special Education Revenue by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education revenue funding sources allowed by the Individuals with Disabilities Education Act (IDEA). Information included in this table must be consistent with revenues identified in Section D, Table 1. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 1.

		Assembly Bill: (AB) 602		Federal IDEA	Federal IDEA	State	State Mental	Federal Mental	Offici	
List	JPA, and SELPA)	State Aid	Property Tax	Part C	Part B	infant/ Toddler	Health	Health	Revenue	Subtotal
1	Bellview School District	0	0	0	0	0	0	0	0	0
2	Big Oak Flat - Groveland Unified School District	0	0	0	0	0	0	0	0	0
3	Columbia Union School District	0	0	0	0	0	0	0	0	0
4	Curtis Creek School District	0	0	0	0	0	0	0	0	0
5	Gold Rush Charter	0	0	0	0	0	0	0	0	0
6	Jamestown School District	0	0	0	0	0	0	0	0	0
7	Sonora School District	0	0	0	0	0	0	0	0	0
8	Sonora Union High School District	0	0	0	0	0	0	0	0	0

2023-24 CDE Local Plan Submission

Attachment II-2 of 3

#### Attachment II

SELPA: Tuolumne County SELPA

Fiscal Year: 2023-24

anan A	(District, Charter, COE,	Assembly Bill (AB) 602	AB 602	Federal IDEA	Federal IDEA	State	State Mental	Federal Mental		
List	JPA, and SELPA)	State Aid	Property Tax	Part C	Part B	Infant/Toddler	Health	Health	Revenue	Subtotal
9	Soulsbyville School District	0	0	0	0	0	0	0	0	0
10	Summerville School District	0	0	0	0	0	0	0	0	0
11	Summerville Union High School District	0	0	0	0	0	0	0	0	0
12	Twain Harte School District	0	0	0	0	0	0	0	0	0
13	Tuolumne County Superintendent of Schools	0	0	0	0	0	0	0	0	0
	Totals:	0	0	0	0	0	0	0	0	0

Attachment II-3 of 3

#### Attachment III

SELPA: Tuolumne County SELPA

Fiscal Year: 2023-24

#### Attachment III—Projected Expenditures by Object Code by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education expenditures by LEA and object code as allowed by the IDEA. Information included in this table must be consistent with expenditures identified in Section D, Tables 2. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 2.

	LEA Official Name	1000	2000	3000	4000	5000	6000	7000	
List	(District, Charter, COE	Certificated Salaries	Classified Salaries	Employee Benefits	Supplies	Services and Operations	Capital Outlay	Other Oulgo and Financing	Subtotal
1	Bellview School District	0	0	0	0	0	0	0	0
2	Big Oak Flat - Groveland Unified School District	0	0	0	0	0	0	0	0
3	Columbia Union School District	0	0	0	0	0	0	0	0
4	Curtis Creek School District	0	0	0	0	0	0	0	0
5	Gold Rush Charter	0	0	0	0	0	0	0	0
6	Jamestown School District	0	0	0	0	0	0	0	0
7	Sonora School District	0	0	0	0	0	0	0	0
8	Sonora Union High School District	0	0	0	0	0	0	0	0
9	Soulsbyville School District	0	0	0	0	0	0	0	0

2023-24 CDE Local Plan Submission

Attachment III-1 of 2

#### Attachment III

SELPA: Tuolumne County SELPA

1000 rtificated alaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Odigo and Financing	Subtotal
0	0	0	0	0	0	0	0

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Certificated	2000 Classified Salaties	Employee		5000 Services and Operations		7000 Other Ottgo and Financing	Subiotal
10	Summerville School District	0	0	O Denemas.	0	0	0	0	0
11	Summerville Union High School District	0	0	0	0	0	0	0	0
12	Twain Harte School District	0	0	0	0	0	0	0	0
13	Tuolumne County Superintendent of Schools	0	0	0	0	0	0	0	0
	Totals:	0	0	0	0	0	0	0	0

Fiscal Year: 2023-24

#### Attachment IV

SELPA: Tu

Tuolumne County SELPA

Fiscal Year: 2023-24

#### Attachment IV—Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education revenue received by each funding source. Information provided must be consistent with revenues identified in Section D, Table 3. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 3.

List	LEA Official Name (District, Charter, COE, JPA, and SEEPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	and the second	Total Federal and State Funding
1	Bellview School District	0	0.00%	0	0.00%	0	0
2	Big Oak Flat - Groveland Unified School District	0	0.00%	0	0.00%	0	0
3	Columbia Union School District	0	0.00%	0	0.00%	0	0
4	Curtis Creek School District	0	0.00%	0	0.00%	0	0
5	Gold Rush Charter	0	0.00%	0	0.00%	0	0
6	Jamestown School District	0	0.00%	0	0.00%	0	0
7	Sonora School District	0	0.00%	0	0.00%	0	0
8	Sonora Union High School District	0	0.00%	0	0.00%	0	0
9	Soulsbyville School District	0	0.00%	0	0.00%	0	0

2023-24 CDE Local Plan Submission

Attachment IV-1 of 2

#### Attachment IV

SELPA: Tuolumne County SELPA

List	LEA Official Name (District Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State	Percent of Total State Revenue		Totat Federal and State Funding
10	Summerville School District	0	0.00%	0	0.00%	0	0
11	Summerville Union High School District	0	0.00%	0	0.00%	0	0
12	Twain Harte School District	0	0.00%	0	0.00%	0	0
13	Tuolumne County Superintendent of Schools	0	0.00%	0	0.00%	0	0
	Totals:	0	0.00%	0	0.00%	C	0

2023--24 CDE Local Plan Submission

#### Attachment V

SELPA: Tuolumne County SELPA

Fiscal Year: 2023-24

# Attachment V—Projected Expenditures by Local Educational Agency for Supplemental Aids and Services in the Regular Classroom for Students with Disabilities and Those Identified with Low Incidence Disabilities

Enter the revenue allocated to each LEA for supplemental aids and services (SAS) for those students with disabilities placed in the regular classroom setting and those who are identified with low incidence (LI) disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 5.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Experiditures by EEA for Li
1	Bellview School District	0	0
2	Big Oak Flat - Groveland Unified School District	0	0
3	Columbia Union School District	0	0
4	Curtis Creek School District	0	0
5	Gold Rush Charter	0	0
6	Jamestown School District	0	0
7	Sonora School District	0	0
8	Sonora Union High School District	0	0
9	Soulsbyville School District	0	0

2023–24 CDE Local Plan Submission

Attachment V-1 of 2

#### Attachment V

SELPA: Tuolumne County SELPA

List	LEA Official Name (District: Charter: COE JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by EEA-for Li
10	Summerville School District	0	0
11	Summerville Union High School District	0	0
12	Twain Harte School District	0	0
13	Tuolumne County Superintendent of Schools	0	0
	Totals:	0	0

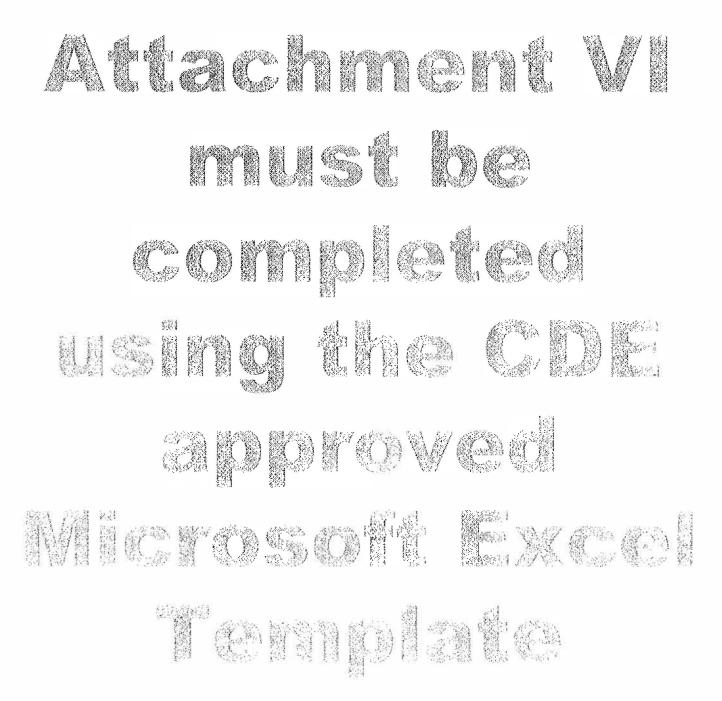
Fiscal Year: 2023-24

2023--24 CDE Local Plan Submission

Attachment V-2 of 2

SELPA: Tuolumne County SELPA

Fiscal Year: 2023-24



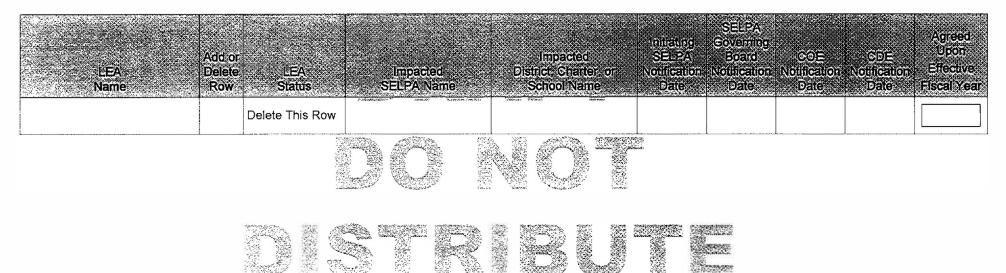
Attachment VII

SELPA: Tuolumne County SELPA
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Fiscal Year: 2023-24

#### Attachment VII—Special Education Local Plan Area Membership Transfers and Mergers (to and from the SELPA)

Educational programs and services already in operation may not be transferred to another LEA unless all provisions of *EC* Section 56207 have been met by the SELPA as demonstrated by the completion and submission of Attachment VII. The effective date of the transfer must not be prior to the July 1 of the second fiscal year after the date the sending or receiving SELPA informed the other agency and the governing body of multiple LEA SELPAs or the responsible individual of single LEA SELPAs notified the other agency, unless both the sending and receiving SELPA unanimously agree the transfer date will take effect on the July 1 of the first fiscal year following the notification date.



Attachment VII-1 of 1

Attachment VI--Specialized Academic Instruction (SAI)/Specially Designed Instruction (SDI) and Related Services

Enter all apocial education Services provided by the SELPA's LEA membership and location (sale) where they are provided. If code 800 is eacled, the specific special southand southan the ediment to coal Para Section E: Annual Service Para. Letransin, cardification, and provider qualifyerations for seach dentified among and the accordance with law (see the Local Para, Guidshord Document for more information). Alteriment VI must be included with each Local Para, Section E: Annus! Service Para submission to the California Department of included with each Local Para. Section E: Annus! Service Para submission to the California Department of included with each Local Para. Section E: Annus! Service Para submission to the California Department of

5/1/2023 2023-24 OATE: FISCAL YEAR:

**Tuolumne County SELPA** SELPA NAMÉ:

Education (CDE).			Fa	For each LEA school/site name		Identified in "Column	umn A.* place an	x' in the	corresponding inst	instructional and/or rel	for reli												
		County/District/ School	Charter Number 330 210 220 230 240	0 210 220 2	250	260 270 340	350 415	425 435 436	445 450 460	510 515	520 525 530	10 232 24D	545 610	710 715 720	0 725 730	735 740	745 750 75	755 760 820	0 630 840	350 622	860 865	370 893	006 (
lional Agency Name	School or Site Namb 		(xxx)													1 10.10							
	Ballaviaw Special Education Preschol	55-72308-0139279					××				• •												
	Tioge High	55-75184-5530078	×															×	×××	-			
	and Adult	\$5-75184-5530128																-					
Curtis Creak Elementary	Curtis Creak Elementary	55-72355-8054894	*				× ×	×	×	×									×				· · ·
5	Chinese Comp Elementary	65-72383-6054852										_										_	
<u></u>	Sonora Elementary Preschool	55-72371-014140B						×															
																			U I				
<u>u</u>	Dario Cassina High	810025388-5236615	×								_								×				
Soulabyville Elemonary	Soutabyville Praschool	55-72397-0139683				•	×		×					×									
Summervile Elementary	Summervite Elementary	05-6054836					×	×	×					×									*
v	Connections Visual and Performing Arts Acader	55-72413-563	408 x				×								-								
	Long Barn High	55-72413-5630050	×																				
<u>u</u>	South Fork High	55-72413-5530092						_												_			-
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	Twein Harts	56-72421-6115018	×		×			× ×	×	x x								1					
Tuolumne County Superintendent of Schools G	Gold Ridge Educational Center	55-10553-0134569	×	×		_				×	×							×	××××				

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County/District School Code (tearxyartword) (tearxyartword) S5-10533-5530142						
Court (terms)						
inno Anna Parlacente Anna Parlacente Pacial Education						
School of Site Name Control of Site Name Trought County Special Education					CONTRACTOR DEPENDENCE	
CountyDistrict <sup>1</sup> Charles School Mumber 30 2 School American School of Sile Name (Marles at Educational Agreey Name (Marles) (Mar						
Official Educational Agence Ag						
CDE Offi Local Ed						

Special Education Local Plan Area (SELPA) Local Plan

SELPA

**Tuolumne County SELPA** 

Fiscal Year 2022–23

# LOCAL PLAN

# Section A: Contacts and Certifications SPECIAL EDUCATION LOCAL PLAN AREA

California Department of Education **Special Education Division** 2022-23 Local Plan Annual Submission

2022-23 CDE Local Plan Annual Submission

SELPA

Tuolumne County SELPA

Fiscal Year | 2022-23

# **Contact Information and Certification Requirements**

A1. Check the box or boxes that best represents the SELPA's Local Plan submission to the California Department of Education (CDE):

NEW SELPA (for proposed multiple Local Educational Agency (LEA) SELPA, or COE joined SELPA only)

- Local Plan Section B: Governance and Administration
  - Local Plan Section B
  - Certifications 1, 3, 4 and 5 are required
  - Attachment I is required. Note: Additional attachments may be required if the amendment affects the services or funding associated with the Local Plan

Local Plan Section D: Annual Budget Plan

Select if this Local Plan Section D submission was revised after June 30th due date

- Local Plan Section D
- Certifications 2, 3, 4 and 5 are required
- Attachments I-V are required
- If the submission is an amendment of special education revenues and/or expenditures previously reported to the CDE due to changes in services and programs provided by LEAs within the SELPA, then the SELPA must also submit an amendment for Local Plan Section E: Annual Service Plan, along with Attachment VI and VII.

Local Plan Section E: Annual Service Plan

Select if this Local Plan Section E submission was revised after June 30th due date

- Local Plan Section E
- Certifications 2, 3, 4 and 5 are required
- Attachments I and VI are required
- If the submission is an amendment of programs and services previously reported to the CDE that affect the allocation of special education funds to LEAs within the SELPA, then the SELPA must also submit an amendment for Local Plan Section D: Annual Budget Plan, along with Attachments II-V and VII.

Local Educational Agency Membership Changes

SELPA	Tuolumne County SELPA	Fiscal Year	2022–23

### A2. SELPA Identification

Enter the 4-digit SELPA code issued by the CDE. SELPA codes can be found on the CDE website located at <u>http://www.cde.ca.gov/sp/se/as/caselpas.asp.</u>



### A3. SELPA Administrator Contact Information

Enter address information for the SELPA. Include current SELPA administrator contact information. NOTE: SELPA administrator position changes do not require amendments to the Local Plan. However, in such cases the new SELPA administrator assumes the responsibility for the contents and implementation of the last approved Local Plan filed with the CDE.

SELPA Name	Tuolumne County SEL	.PA		
Street Address	175 Fairview Lane		Zip Code	95370
City	Sonora		County	Toulumne
Mailing Address	175 Fairview Lane			
City	Sonora		Zip Code	95370
Administrator First Name	Stacy	Administrator La	ast Name	Wheat
Administrator Title	Executive Director			
Administrator's Email	swheat@tcsos.us			
Telephone	(209) 536-2054	Extension		

A4. Administrative Entity (Responsible Local Agency or Person (as applicable) Contact Information

Enter information for the current administrative entity. This is the responsible local agency or, an administrative unit for a multiple LEA SELPA or COE joined SELPA; or an identified responsible person for a single LEA SELPA. In either case, the administrative entity identified is responsible for the implementation and/or fiscal administration of the Local Plan.

Administrative Entity Name	Tuolumne County Superinter	ndent of Schools	
Street Address	175 Fairview Lane	Zip Code	95370

SELPA	Tuolumne Coun	ty SELPA		Fiscal Y	′ear 202 2-23
City		Sonora		County	Tuolumne
Contact F	First Name	Cathy	Last Nan	ne Parke	r
Contact 7	<b>Fitle</b>	Superintendent			
Email		cparker@tcsos.us			
Telephon	e	(209) 536-2000	Extension		

#### Special Education Local Plan Area Review Requirements

#### Community Advisory Committee

A5. Pursuant to California *Education Code* (*EC*) sections 56194(a) and (b); and 56205(a)(12)(E) and (b)(7), the SELPA must involve the Community Advisory Committee (CAC) at regular intervals during the development and review of each Local Plan section. The SELPA collaborated with the CAC throughout the development, amendment, and review of all Local Plan sections included with this submission?



A6. Pursuant to *EC* Section 56207(b)(7), the Local Plan section(s): Section B: Governance and Administration, Section D: Annual Budget Plan, and Section E: Annual Service Plan must be provided to the CAC for final review 30 days prior to the plan being submitted the CDE.

The Local Plan was submitted to the CAC on:

04/25/2022

County Office of Education

A7. Pursuant to EC sections 56140, 56195.1(c), and 56205, within 45 days, the COE, or COEs (as applicable) must approve or disapprove any proposed Local Plan, including any amendment submitted by a SELPA within the county or counties. Enter the COE or COEs responsible for, coordinating special education services within a county, reviewing, and approving the Local Plan.

Select the "Add COE" button to add additional COEs as needed. Users my select the "checkbox" next to the COE entry and the "Delete COE" to remove entries as necessary.

SELPA Tuolumne County SELPA	Fiscal Year 2022–23
COE responsible for approving the Local Plan	an
Tuolumne County Superintendent of Schoo	ls
Local Plan section(s) was/were provided to	he COE(s) listed for approval on 05/10/2022



## Public Hearing Requirements

Local Plan Section D: Annual Budget Plan and Section E: Annual Service Plans

Public Hearing notices must be posted at each school site informing the public of the SELPA Public Hearing for the adoption of Local Plan Section D: Annual Budget Plan, and/or Local Plan Section E: Annual Service Plan at least 15 days before the hearing. Evidence of the posting should be maintained and made available to the CDE upon request.

A8. Local Plan Section D: Annual Budget Plan Public Hearing

Most Recent School Site Posting Date

SELPA Public Hearing Date

A9. Local Plan Section E: Annual Service Plan Public Hearing

Most Recent School Site Posting Date 0

SELPA Public Hearing Date

05/13/2022

05/13/2022

06/23/2022

## Submitting the Local Plan to the California Department of Education

STEP 1: Contacts and Certifications

Section A is required when submitting any and all Local Plan sections to the CDE for approval. Certifications and applicable attachments associated with the type of submission identified in item A1 above must be included with each submission.

STEP 2: SELPA Governance Structure

A10. For the purposes of special education, the governing board of a district/charter LEA must elect to participate in a SELPA. The SELPA's governance structure is defined by this election. The SELPA meets requirements and has elected the following governance structure for the Local Plan. Select one of the following three choices:

SELPA	Tu	blumne County SELPA		Fiscal Year	2022–23
		Single LEA SELPA: This selectio does not include a COE); or	n includes only one	district LEA (th	is selection
		Multiple LEA SELPA: This selection one or more additional district or selection <u>does not include a COE</u>	charter LEA(s), or a		•
		COE Joined SELPA: A district (or SELPA (this selection includes or COEs).	, , ,		
STEP 3:	Prio	Submissions			
A11. En	ter th	e fiscal year of the previously subn	nitted Local Plan sec	ction:	
Sec	tion E	: Governance and Administration	2021-22		

2021-22

2021-22

Section D: Annual Budget Plan

Section E: Annual Service Plan

A12. Many representatives of the community are involved in the development of all sections of a Local Plan. In this table, report the participation of key stakeholders required to participate in regular meetings by *EC* sections 56001(f) and 56192 including administrators, general education teachers, special education teachers, members of the CAC, parents selected by the CAC, or other persons concerned with individuals with exceptional needs. Include the agency, first and last name, the title of each participant who was involved in the collaboration in the development of the Local Plan sections, and the section worked on. Select the "Add" button to insert a new row and the "-" button to delete the corresponding row.

Add	Agency	First and Last Name	Title	Section
	Sonora Elementary School	Heather Karney	CAC	All
	Tuolumne County Superintendent of Schools	Jim Lawless	CAC	All
	Valley Mountain Regional Center	Josie Craig	Other	All
	TCSOS	Kylee Luchetti	Administrator-Spec. Ed.	All
	Columbia Elementary School	Sarah Gillum	Administrator-Gen. Ed.	All

STEP 4: Local Plan Collaboration

SELPA Tuolumne County SELPA Fiscal Year 2022–23
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Add	Agency -	First and Last Name	Title	Section
	TCSOS	Mayra Patey	Administrator-Spec. Ed.	All
	TCSOS	Ryan Dixon	Other	All

#### **STEP 5: Certifications**

- A13. Select the check box below to indicate which of the five certifications are being submitted. Include the total number of each type of certification being submitted.
  - Certification 1: SELPA Local Plan Section B: Governance and Administration
  - Certification 2: SELPA Local Plan Section D: Annual Budget Plan and Section E: Annual Service Plan
  - Certification 3: COE (Required for all SELPA Local Plan Sections B, D, and E)
    - Number Submitted 1
  - Certification 4: CAC (Required for all SELPA Local Plan Sections B, D, and E)
  - Certification 5: LEA (Required for all SELPA Local Plan Sections B, D, and E)

Number Submitted 11

STEP 6: Electronic Signatures

A14. All applicable certifications must be <u>electronically signed</u> and included with the Local Plan.

#### STEP 7: Final Check

- All certifications submitted to the CDE must be electronically signed.
- Local Plan must be submitted to the CDE using the SELPA's assigned Box.com web address.
- In order to facilitate the timely processing, approval, and distribution of SELPA funding, please submit the Local Plan in the original, CDE-approved format. All templates are coded for the CDE's record keeping purposes.
- Handwritten, scanned, or modified templates remove the coding from the fields and impede the CDE's processing of the Local Plan. In such cases, SELPAs may be required to resubmit handwritten, scanned, or modified Local Plans that are not saved in the original 2022–23 CDE Local Plan Submission template provided, resulting in a delay in approval and funding.

SELPA

Tuolumne County SELPA

Fiscal Year

2022–23

# Certification 1 Local Plan Section B: Governance and Administration

**IMPORTANT:** Certification 1 is required when the information being submitted to the CDE is related to Local Plan Section B: Governance and Administration.

I certify the attached Governance and Administration Local Plan section has been adopted by all LEA members listed in Attachment I and is the basis for the operation and administration of special education programs. I further assure the agency(ies) represented herein will meet all applicable requirements of state and federal laws, regulations, and state policies and procedures, including compliance with the Individuals with Disabilities Education Act (IDEA), Title 20 of *United States Code* (*USC*) 1400 et seq., implementing regulations under; the Federal Rehabilitation Act of 1973, 29 *USC*, Chapter 16 as applicable; the Federal Americans with Disabilities Act of 1990, 42 *USC*, 12101 et seq.; *Code of Federal Regulations*, Title 34, Parts 300 and 303; *EC* Part 30; and the *California Code of Regulations*, Title 5, Chapter 3, Division 1.

C1-1. I certify the SELPA governance and administrative structure as a:

Single LEA SELPA IMultiple LEA SELPA COE Joined SELPA

## For a multiple LEA SELPA or a COE joined SELPA

I certify that joint powers agreements, or other contractual agreements have been developed and are entered into between the multiple LEA SELPA or the COE joined SELPA and entities participating in the Local Plan. These agreements address all requirements of the *EC* Section 56195.1(b) and (c) for the provision of (1) a governance structure and administrative supports necessary for implementation; (2) a system for determining the responsibilities of participating LEA members for educating students with disabilities; and (3) the designation of an administrative entity.

I certify additional written agreements have been developed and are entered into between the multiple LEA SELPA or the COE joined SELPA and all entities participating in the Local Plan pursuant to *EC* Section 56195.7.

All agreements are maintained by the SELPA and will be made available upon request to the CDE.

C1-2. The SELPA collaborated with the CAC throughout the development, amendment, and review of all Local Plan sections included with this submission?

Yes No (If the answer is "NO," please include comments.)

C1-3. The SELPA reviewed and considered comments provided by the CAC regarding this Local Plan submission.

Yes No (If the answer is "NO," please include comments.)

SELPA

**Tuolumne County SELPA** 

Fiscal Year

2022-23

C1-4. Specific web address where the SELPA Local Plan, including all sections, is posted.

www.tcsos.us Cathy Parker, TCSOS 06/23/2022 Administrative Entity\* Date Ben Howell, SELPA Governing Board, President 06/23/2022 SELPA Governance Council or Responsible Individual Date Stacy Wheat, Executive Director 06/23/2022 **SELPA Administrator** Date

\*If the Local Plan represents a single LEA SELPA, then the responsible individual identified in item A4 of Section A must sign here. If the Local Plan represents a multiple LEA SELPA, or a COE joined SELPA, then the administrative entity's designee identified in item A4 of Section A must electronically sign here.

SELPA

Tuolumne County SELPA

Fiscal Year

2022–23

## **Certification 2**

Local Plan Section D: Annual Budget Plan and Section E: Annual Service Plan

**IMPORTANT:** Certification 2 is required when the information being submitted to the CDE is related to Local Plan Section D: Annual Budget Plan and/or Section E: Annual Service Plan.

I certify the attached Local Plan Section Section D: Annual Budget Plan and/or Section E: Annual Service Plan was/were adopted at a SELPA public hearing(s) and is/are the basis for the operation and administration of special education programs specified herein. I further assure the LEAs identified in Attachment I will meet all applicable requirements of state and federal laws, regulations, and state policies and procedures, including compliance with the *I*ndividuals with Disabilities Education Act (IDEA), Title 20 of *United States Code* (*USC*) 1400 et seq., implementing regulations under; the Federal Rehabilitation Act of 1973, 29 *USC*, Chapter 16 as applicable; the Federal Americans with Disabilities Act of 1990, 42 *USC*, 12101 et seq.; *Code of Federal Regulations*, Title 34, Parts 300 and 303; *EC* Part 30; and the *California Code of Regulations*, Title 5, Chapter 3, Division 1.

C2-1. I certify the SELPA governance and administrative structure as a:

Single LEA SELPA	Multiple LEA SELPA	COE Joined SELPA
------------------	--------------------	------------------

## For a multiple LEA SELPA or a COE joined SELPA

I certify that joint powers agreements, or other contractual agreements have been developed and are entered into between the multiple LEA SELPA or the COE joined SELPA and entities participating in the Local Plan. These agreements address all requirements of the *EC* Section 56195.1(b) and (c) for the provision of (1) a governance structure and administrative supports necessary for implementation; (2) a system for determining the responsibilities of participating LEA members for educating students with disabilities; and (3) the designation of an administrative entity.

I certify additional written agreements have been developed and are entered into between the multiple LEA SELPA or the COE joined SELPA and all entities participating in the Local Plan pursuant to *EC* Section 56195.7.

All agreements are maintained by the SELPA and will be made available upon request to the CDE.

- C2-2. The SELPA collaborated with the CAC throughout the development, amendment, and review of all Local Plan sections included with this submission?
  - Yes No (If the answer is "NO," please include comments.)
- C2-3. The SELPA reviewed and considered comments provided by the CAC regarding this Local Plan submission.

SELPA Tuolumne County SELPA Fiscal Year

(ear | 2022-23

Yes No (If the answer is "NO," please include comments.)

C2-4. Specific web address where the SELPA Local Plan, including all sections, is posted.

www.tcsos.us		
Cathy Parker, TCSOS	06/23/2022	
Administrative Entity*	Date	
Ben Howell, SELPA Governing Board, President	06/23/2022	
SELPA Governance Council or Responsible Individual	Date	
Stacy Wheat, Executive Director	06/23/2022	
SELPA Administrator	Date	

\*If the Local Plan represents a single LEA SELPA, then the responsible individual identified in item A4 of Section A must sign here. If the Local Plan represents a multiple LEA SELPA, or a COE joined SELPA, then the administrative entity's designee identified in item A4 of Section A must electronically sign here.

#### **SELPA Tuolumne County**

Fiscal Year

2023-24

# Certification 5: Local Educational Agency

**IMPORTANT:** Certification 5 is required when the information being submitted to the California Department of Education (CDE) by each participating agency's superintendent (for a district and county office of education (COE) local educational agency (LEA)), or by each chief administrator (for a charter LEA) is related to Local Plan Section B: Governance and Administration, Section D: Annual Budget Plan, and/or Section E: Annual Service Plan.

LEA Belleview School District

Cert 5-1. Special Education Local Plan Area Governance Structure

The LEA certifies the SELPA Local Plan is the basis for the operation and administration of special education programs. The LEA will meet all applicable requirements of special education state and federal laws and regulations, and state policies and procedures. Be it further resolved, the LEA must administer the local implementation of policies, procedures, and practices in accordance with special education state and federal laws, rules, and regulations. The superintendent or chief administrator certifies the LEA is participating in a:

Single LEA SELPA: This selection includes only one district LEA (this selection does not include a COE); or

Multiple LEA SELPA: This selection includes one district or charter LEA together with one or more additional district or charter LEA(s), or a combination thereof (this selection does not include a COE); or

COE Joined SELPA: A district (or charter) LEA(s) joined with a COE(s) to form a SELPA (this selection includes one or more district or charter LEA(s) AND one or more COEs).

## For a multiple LEA SELPA or a COE joined SELPA

I certify that joint powers agreements, or other contractual agreements have been developed and are entered into between the multiple LEA SELPA or the COE joined SELPA and entities participating in the Local Plan. These agreements address all requirements of the EC Section 56195.1(b) and (c) for the provision of (1) a governance structure and administrative supports necessary for implementation; (2) a system for determining the responsibilities of participating LEA members for educating students with disabilities; and (3) the designation of an administrative entity.

I certify additional written agreements have been developed and are entered into between the multiple LEA SELPA or the COE joined SELPA and all entities participating in the Local Plan pursuant to EC Section 56195.7.

SELPA | Tuolumne County

Fiscal Year 2023–24

All agreements are maintained by the SELPA and will be made available upon request to the CDE.

Cert 5-2. Local Educational Agency Local Plan Web Posting

The LEA superintendent (for a district or COE LEA) or chief administrator (for a charter LEA) ensures the current Local Plan, Section B: Governance and Administration, Section D: Annual Budget Plan, and Section E: Annual Service Plan, including updates or revisions to Sections B, D, E, and/or Attachments, is posted on the LEA web site, is on file at each LEA, and is available to any interested party.

Web address where the SELPA Local Plan, including all sections, is posted.

www.mybelleview.org

Cert 5-3. Submission Certification Requirements for LEAs

Certification 5 must be signed by the LEA superintendent (district LEAs) or chief administrator (charter LEAs).

- 1. All district and charter LEAs must sign a Certification 5 if the Local Plan submission is for an annual amendment (due June 30) for Sections D: Annual Budget Plan, or Section E: Annual Services Plan.
- 2. If the submission is an amendment to Local Plan Section D: Annual Budget Plan and/or Section E: Annual Service Plan submitted during fiscal year 2022–23, then only the newly affected LEAs are required to submit Certification 5 with the amendment(s).
- 3. If the submission is an amendment to Local Plan Section B: Governance and Administration, then all SELPA member LEAs must submit a newly signed Certification 5.

# Authorized Signature

## Carmel Portillo

6/21/2023

LEA Superintendent/Chief Administrator

Date

## SELPA | Tu

**Tuolumne County** 

Fiscal Year 2023-24

# **Certification 5: Local Educational Agency**

IMPORTANT: Certification 5 is required when the information being submitted to the California Department of Education (CDE) by each participating agency's superintendent (for a district and county office of education (COE) local educational agency (LEA)), or by each chief administrator (for a charter LEA) is related to Local Plan Section B: Governance and Administration, Section D: Annual Budget Plan, and/or Section E: Annual Service Plan.

LEA Big Oak Flat/Groveland Union School District

Cert 5-1. Special Education Local Plan Area Governance Structure

The LEA certifies the SELPA Local Plan is the basis for the operation and administration of special education programs. The LEA will meet all applicable requirements of special education state and federal laws and regulations, and state policies and procedures. Be it further resolved, the LEA must administer the local implementation of policies, procedures, and practices in accordance with special education state and federal laws, rules, and regulations. The superintendent or chief administrator certifies the LEA is participating in a:

] Single LEA SELPA: This selection includes only one district LEA (this selection does not include a COE); or

Multiple LEA SELPA: This selection includes one district or charter LEA together with one or more additional district or charter LEA(s), or a combination thereof (this selection <u>does not</u> <u>include a COE</u>); or

☐ COE Joined SELPA: A district (or charter) LEA(s) joined with a COE(s) to form a SELPA (this selection includes one or more district or charter LEA(s) *AND* one or more COEs).

## For a multiple LEA SELPA or a COE joined SELPA

I certify that joint powers agreements, or other contractual agreements have been developed and are entered into between the multiple LEA SELPA or the COE joined SELPA and entities participating in the Local Plan. These agreements address all requirements of the *EC* Section 56195.1(b) and (c) for the provision of (1) a governance structure and administrative supports necessary for implementation; (2) a system for determining the responsibilities of participating LEA members for educating students with disabilities; and (3) the designation of an administrative entity.

I certify additional written agreements have been developed and are entered into between the multiple LEA SELPA or the COE joined SELPA and all entities participating in the Local Plan pursuant to *EC* Section 56195.7.

**SELPA Tuolumne County**  Fiscal Year 2023-24

All agreements are maintained by the SELPA and will be made available upon request to the CDE.

Cert 5-2. Local Educational Agency Local Plan Web Posting

The LEA superintendent (for a district or COE LEA) or chief administrator (for a charter LEA) ensures the current Local Plan, Section B: Governance and Administration, Section D: Annual Budget Plan, and Section E: Annual Service Plan, including updates or revisions to Sections B, D, E, and/or Attachments, is posted on the LEA web site, is on file at each LEA, and is available to any interested party.

Web address where the SELPA Local Plan, including all sections, is posted.

www.bofg.org

Cert 5-3. Submission Certification Requirements for LEAs

Certification 5 must be signed by the LEA superintendent (district LEAs) or chief administrator (charter LEAs).

- 1. All district and charter LEAs must sign a Certification 5 if the Local Plan submission is for an annual amendment (due June 30) for Sections D: Annual Budget Plan, or Section E: Annual Services Plan.
- 2. If the submission is an amendment to Local Plan Section D: Annual Budget Plan and/or Section E: Annual Service Plan submitted during fiscal year 2022–23, then only the newly affected LEAs are required to submit Certification 5 with the amendment(s).
- 3. If the submission is an amendment to Local Plan Section B: Governance and Administration, then all SELPA member LEAs must submit a newly signed Certification 5.

# **Authorized Signature**

# Wynette Hilton

6/20/2023

LEA Superintendent/Chief Administrator

Date

## SELPA

**Tuolumne County** 

Fiscal Year 2023-24

# Certification 5: Local Educational Agency

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LEA **Columbia Union School District** 

Cert 5-1. Special Education Local Plan Area Governance Structure

The LEA certifies the SELPA Local Plan is the basis for the operation and administration of special education programs. The LEA will meet all applicable requirements of special education state and federal laws and regulations, and state policies and procedures. Be it further resolved, the LEA must administer the local implementation of policies, procedures, and practices in accordance with special education state and federal laws, rules, and regulations. The superintendent or chief administrator certifies the LEA is participating in a:

Single LEA SELPA: This selection includes only one district LEA (this selection does not include a COE); or

Multiple LEA SELPA: This selection includes one district or charter LEA together with one or more additional district or charter LEA(s), or a combination thereof (this selection does not include a COE); or

COE Joined SELPA: A district (or charter) LEA(s) joined with a COE(s) to form a SELPA (this selection includes one or more district or charter LEA(s) AND one or more COEs).

## For a multiple LEA SELPA or a COE joined SELPA

I certify that joint powers agreements, or other contractual agreements have been developed and are entered into between the multiple LEA SELPA or the COE joined SELPA and entities participating in the Local Plan. These agreements address all requirements of the EC Section 56195.1(b) and (c) for the provision of (1) a governance structure and administrative supports necessary for implementation; (2) a system for determining the responsibilities of participating LEA members for educating students with disabilities; and (3) the designation of an administrative entity.

I certify additional written agreements have been developed and are entered into between the multiple LEA SELPA or the COE joined SELPA and all entities participating in the Local Plan pursuant to EC Section 56195.7.

SELPA | Tuolumne County

Fiscal Year | 202 3- 24

All agreements are maintained by the SELPA and will be made available upon request to the CDE.

Cert 5-2. Local Educational Agency Local Plan Web Posting

The LEA superintendent (for a district or COE LEA) or chief administrator (for a charter LEA) ensures the current Local Plan, Section B: Governance and Administration, Section D: Annual Budget Plan, and Section E: Annual Service Plan, including updates or revisions to Sections B, D, E, and/or Attachments, is posted on the LEA web site, is on file at each LEA, and is available to any interested party.

Web address where the SELPA Local Plan, including all sections, is posted.

https://www.cusd49.com/

Cert 5-3. Submission Certification Requirements for LEAs

Certification 5 must be signed by the LEA superintendent (district LEAs) or chief administrator (charter LEAs).

- 1. All district and charter LEAs must sign a Certification 5 if the Local Plan submission is for an annual amendment (due June 30) for Sections D: Annual Budget Plan, or Section E: Annual Services Plan.
- 2. If the submission is an amendment to Local Plan Section D: Annual Budget Plan and/or Section E: Annual Service Plan submitted during fiscal year 2022-23, then only the newly affected LEAs are required to submit Certification 5 with the amendment(s).
- 3. If the submission is an amendment to Local Plan Section B: Governance and Administration, then all SELPA member LEAs must submit a newly signed Certification 5.

# Authorized Signature

# Dr. Nicolas Dusan Wade

LEA Superintendent/Chief Administrator

Jun 20, 2023

Date

### SELPA | Tuolumne County

Fiscal Year | 2023-24

## **Certification 5: Local Educational Agency**

IMPORTANT: Certification 5 is required when the information being submitted to the California Department of Education (CDE) by each participating agency's superintendent (for a district and county office of education (COE) local educational agency (LEA)), or by each chief administrator (for a charter LEA) is related to Local Plan Section B: Governance and Administration, Section D: Annual Budget Plan, and/or Section E: Annual Service Plan.

LEA Curtis Creek School District

Cert 5-1. Special Education Local Plan Area Governance Structure

The LEA certifies the SELPA Local Plan is the basis for the operation and administration of special education programs. The LEA will meet all applicable requirements of special education state and federal laws and regulations, and state policies and procedures. Be it further resolved, the LEA must administer the local implementation of policies, procedures, and practices in accordance with special education state and federal laws, rules, and regulations. The superintendent or chief administrator certifies the LEA is participating in a:

Single LEA SELPA: This selection includes only one district LEA (this selection does not include a COE); or

Multiple LEA SELPA: This selection includes one district or charter LEA together with one or more additional district or charter LEA(s), or a combination thereof (this selection <u>does not</u> <u>include a COE</u>); or

COE Joined SELPA: A district (or charter) LEA(s) joined with a COE(s) to form a SELPA (this selection includes one or more district or charter LEA(s) *AND* one or more COEs).

### For a multiple LEA SELPA or a COE joined SELPA

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I certify additional written agreements have been developed and are entered into between the multiple LEA SELPA or the COE joined SELPA and all entities participating in the Local Plan pursuant to *EC* Section 56195.7.

SELPA | Tuolumne County

Fiscal Year 2023-24

All agreements are maintained by the SELPA and will be made available upon request to the CDE.

Cert 5-2. Local Educational Agency Local Plan Web Posting

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Web address where the SELPA Local Plan, including all sections, is posted.

https://www.curtiscreekschool.com

Cert 5-3. Submission Certification Requirements for LEAs

Certification 5 must be signed by the LEA superintendent (district LEAs) or chief administrator (charter LEAs).

- All district and charter LEAs must sign a Certification 5 if the Local Plan submission is for an annual amendment (due June 30) for Sections D: Annual Budget Plan, or Section E: Annual Services Plan.
- 2. If the submission is an amendment to Local Plan Section D: Annual Budget Plan and/or Section E: Annual Service Plan submitted during fiscal year 2022–23, then only the newly affected LEAs are required to submit Certification 5 with the amendment(s).
- 3. If the submission is an amendment to Local Plan Section B: Governance and Administration, then all SELPA member LEAs must submit a newly signed Certification 5.

# Authorized Signature

### Dawn Mori

Jun 23, 2023

LEA Superintendent/Chief Administrator

Date

#### SELPA

**Tuolumne County** 

Fiscal Year | 2023-24

### **Certification 5: Local Educational Agency**

IMPORTANT: Certification 5 is required when the information being submitted to the California Department of Education (CDE) by each participating agency's superintendent (for a district and county office of education (COE) local educational agency (LEA)), or by each chief administrator (for a charter LEA) is related to Local Plan Section B: Governance and Administration, Section D: Annual Budget Plan, and/or Section E: Annual Service Plan.

LEA Jamestown School District

Cert 5-1. Special Education Local Plan Area Governance Structure

The LEA certifies the SELPA Local Plan is the basis for the operation and administration of special education programs. The LEA will meet all applicable requirements of special education state and federal laws and regulations, and state policies and procedures. Be it further resolved, the LEA must administer the local implementation of policies, procedures, and practices in accordance with special education state and federal laws, rules, and regulations. The superintendent or chief administrator certifies the LEA is participating in a:

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Multiple LEA SELPA: This selection includes one district or charter LEA together with one or more additional district or charter LEA(s), or a combination thereof (this selection does not include a COE); or

COE Joined SELPA: A district (or charter) LEA(s) joined with a COE(s) to form a SELPA (this selection includes one or more district or charter LEA(s) *AND* one or more COEs).

#### For a multiple LEA SELPA or a COE joined SELPA

I certify that joint powers agreements, or other contractual agreements have been developed and are entered into between the multiple LEA SELPA or the COE joined SELPA and entities participating in the Local Plan. These agreements address all requirements of the *EC* Section 56195.1(b) and (c) for the provision of (1) a governance structure and administrative supports necessary for implementation; (2) a system for determining the responsibilities of participating LEA members for educating students with disabilities; and (3) the designation of an administrative entity.

I certify additional written agreements have been developed and are entered into between the multiple LEA SELPA or the COE joined SELPA and all entities participating in the Local Plan pursuant to *EC* Section 56195.7.

SELPA **Tuolumne County**  Fiscal Year 2023–24

All agreements are maintained by the SELPA and will be made available upon request to the CDE.

Cert 5-2. Local Educational Agency Local Plan Web Posting

The LEA superintendent (for a district or COE LEA) or chief administrator (for a charter LEA) ensures the current Local Plan, Section B: Governance and Administration, Section D: Annual Budget Plan, and Section E: Annual Service Plan, including updates or revisions to Sections B, D, E, and/or Attachments, is posted on the LEA web site, is on file at each LEA, and is available to any interested party.

Web address where the SELPA Local Plan, including all sections, is posted.

https://www.jespanthers.org/jamestown-school-district/required-postings/

Cert 5-3. Submission Certification Requirements for LEAs

Certification 5 must be signed by the LEA superintendent (district LEAs) or chief administrator (charter LEAs).

- 1. All district and charter LEAs must sign a Certification 5 if the Local Plan submission is for an annual amendment (due June 30) for Sections D: Annual Budget Plan, or Section E: Annual Services Plan.
- 2. If the submission is an amendment to Local Plan Section D: Annual Budget Plan and/or Section E: Annual Service Plan submitted during fiscal year 2022-23, then only the newly affected LEAs are required to submit Certification 5 with the amendment(s).
- 3. If the submission is an amendment to Local Plan Section B: Governance and Administration, then all SELPA member LEAs must submit a newly signed Certification 5.

# **Authorized Signature**

# Contessa Pelfrey, Superintendent

6/26/2023

LEA Superintendent/Chief Administrator

Date

#### SELPA | Tuolumne County

Fiscal Year 2023-24

# **Certification 5: Local Educational Agency**

**IMPORTANT:** Certification 5 is required when the information being submitted to the California Department of Education (CDE) by each participating agency's superintendent (for a district and county office of education (COE) local educational agency (LEA)), or by each chief administrator (for a charter LEA) is related to Local Plan Section B: Governance and Administration, Section D: Annual Budget Plan, and/or Section E: Annual Service Plan.

LEA Sonora Elementary School District

Cert 5-1. Special Education Local Plan Area Governance Structure

The LEA certifies the SELPA Local Plan is the basis for the operation and administration of special education programs. The LEA will meet all applicable requirements of special education state and federal laws and regulations, and state policies and procedures. Be it further resolved, the LEA must administer the local implementation of policies, procedures, and practices in accordance with special education state and federal laws, rules, and regulations. The superintendent or chief administrator certifies the LEA is participating in a:

Single LEA SELPA: This selection includes only one district LEA (this selection does not include a COE); or

Multiple LEA SELPA: This selection includes one district or charter LEA together with one or more additional district or charter LEA(s), or a combination thereof (this selection <u>does not</u> <u>include a COE</u>); or

COE Joined SELPA: A district (or charter) LEA(s) joined with a COE(s) to form a SELPA (this selection includes one or more district or charter LEA(s) *AND* one or more COEs).

#### For a multiple LEA SELPA or a COE joined SELPA

I certify that joint powers agreements, or other contractual agreements have been developed and are entered into between the multiple LEA SELPA or the COE joined SELPA and entities participating in the Local Plan. These agreements address all requirements of the *EC* Section 56195.1(b) and (c) for the provision of (1) a governance structure and administrative supports necessary for implementation; (2) a system for determining the responsibilities of participating LEA members for educating students with disabilities; and (3) the designation of an administrative entity.

I certify additional written agreements have been developed and are entered into between the multiple LEA SELPA or the COE joined SELPA and all entities participating in the Local Plan pursuant to *EC* Section 56195.7.

SELPA | Tuolumne County

Fiscal Year 2023–24

All agreements are maintained by the SELPA and will be made available upon request to the CDE.

Cert 5-2. Local Educational Agency Local Plan Web Posting

The LEA superintendent (for a district or COE LEA) or chief administrator (for a charter LEA) ensures the current Local Plan, Section B: Governance and Administration, Section D: Annual Budget Plan, and Section E: Annual Service Plan, including updates or revisions to Sections B, D, E, and/or Attachments, is posted on the LEA web site, is on file at each LEA, and is available to any interested party.

Web address where the SELPA Local Plan, including all sections, is posted.

https://www.ses.k12.ca.us/

Cert 5-3. Submission Certification Requirements for LEAs

Certification 5 must be signed by the LEA superintendent (district LEAs) or chief administrator (charter LEAs).

- All district and charter LEAs must sign a Certification 5 if the Local Plan submission is for an annual amendment (due June 30) for Sections D: Annual Budget Plan, or Section E: Annual Services Plan.
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- 3. If the submission is an amendment to Local Plan Section B: Governance and Administration, then all SELPA member LEAs must submit a newly signed Certification 5.

# Authorized Signature

# Cheryl Griffiths

LEA Superintendent/Chief Administrator

6/26/2023

Date

#### **SELPA Tuolumne County**

Fiscal Year | 2023-24

# **Certification 5: Local Educational Agency**

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LEA Sonora Union High School District

Cert 5-1. Special Education Local Plan Area Governance Structure

The LEA certifies the SELPA Local Plan is the basis for the operation and administration of special education programs. The LEA will meet all applicable requirements of special education state and federal laws and regulations, and state policies and procedures. Be it further resolved, the LEA must administer the local implementation of policies, procedures, and practices in accordance with special education state and federal laws, rules, and regulations. The superintendent or chief administrator certifies the LEA is participating in a:

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COE Joined SELPA: A district (or charter) LEA(s) joined with a COE(s) to form a SELPA (this selection includes one or more district or charter LEA(s) AND one or more COEs).

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SELPA | Tuolumne County

Fiscal Year 2023-24

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Web address where the SELPA Local Plan, including all sections, is posted.

http://sonorahs.k12.ca.us/shs/

Cert 5-3. Submission Certification Requirements for LEAs

Certification 5 must be signed by the LEA superintendent (district LEAs) or chief administrator (charter LEAs).

- 1. All district and charter LEAs must sign a Certification 5 if the Local Plan submission is for an annual amendment (due June 30) for Sections D: Annual Budget Plan, or Section E: Annual Services Plan.
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- 3. If the submission is an amendment to Local Plan Section B: Governance and Administration, then all SELPA member LEAs must submit a newly signed Certification 5.

# Authorized Signature

# Ed Pelfrey

6/26/2023	
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LEA Superintendent/Chief Administrator

Date

#### **Tuolumne County SELPA**

Fiscal Year 2023-24

# **Certification 5: Local Educational Agency**

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LEA Soulsbyville School District

Cert 5-1, Special Education Local Plan Area Governance Structure

The LEA certifies the SELPA Local Plan is the basis for the operation and administration of special education programs. The LEA will meet all applicable requirements of special education state and federal laws and regulations, and state policies and procedures. Be it further resolved, the LEA must administer the local implementation of policies, procedures, and practices in accordance with special education state and federal laws, rules, and regulations. The superintendent or chief administrator certifies the LEA is participating in a:

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COE Joined SELPA: A district (or charter) LEA(s) joined with a COE(s) to form a SELPA (this selection includes one or more district or charter LEA(s) AND one or more COEs).

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**SELPA Tuolumne County**  Fiscal Year

2023-24

All agreements are maintained by the SELPA and will be made available upon request to the CDE.

Cert 5-2. Local Educational Agency Local Plan Web Posting

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Web address where the SELPA Local Plan, including all sections, is posted.

www.soulsbyvilleschool.com

Cert 5-3. Submission Certification Requirements for LEAs

Certification 5 must be signed by the LEA superintendent (district LEAs) or chief administrator (charter LEAs).

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# Authorized Signature

### Jeff Winfield

June 16, 2023

LEA Superintendent/Chief Administrator

Date

#### SELPA **Tuolumne County**

Fiscal Year 2023-24

# **Certification 5: Local Educational Agency**

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LEA Summerville Elementary School District

Cert 5-1. Special Education Local Plan Area Governance Structure

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**SELPA Tuolumne County**  Fiscal Year

202 3- 24

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Cert 5-2. Local Educational Agency Local Plan Web Posting

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Web address where the SELPA Local Plan, including all sections, is posted.

https://summerville-elementary-school-district.echalksites.com/required postings

Cert 5-3. Submission Certification Requirements for LEAs

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# Authorized Signature

### Ben Howell, EdD

06/19/2023

LEA Superintendent/Chief Administrator

Date

#### SELPA Tuolumne County

Fiscal Year 2023-24

# **Certification 5: Local Educational Agency**

 IMPORTANT: Certification 5 is required v
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 Department of Education (CDE) by each
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 a charter LEA) is related to Local Plan
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LEA Summerville Union High School District

Cert 5-1. Special Education Local Plan Area Governance Structure

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SELPA | Tuolumne County

Fiscal Year 2023-24

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Web address where the SELPA Local Plan, including all sections, is posted.

https://www.tcsos.us/about/selpa/local-plan/

Cert 5-3. Submission Certification Requirements for LEAs

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# Authorized Signature

### Michael Merrill

6/20/2023

LEA Superintendent/Chief Administrator

Date

SELPA | Tuolumne County

**Fiscal Year** 202 3 – 24

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Web address where the SELPA Local Plan, including all sections, is posted.

www.twainharteschool.com/wp-content/uploads/2023/06/2023-2024-TCSDS-SELPA-Plan.pdf

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# Authorized Signature

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I FA SI	inerintende	nt/Chief Administrator	

Date

Local Plan Submission

SELPA | Tuolumne County

Fiscal Year 2023-24

#### **Certification 5: Local Educational Agency**

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LEA Twain Harte School District

Cert 5-1. Special Education Local Plan Area Governance Structure

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Local Plan Submission

Special Education Local Plan Area (SELPA) Local Plan

SELPA

Tuolumne County SELPA

Fiscal Year 2022 - 28

# LOCAL PLAN

# Section B: Governance and Administration

# SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education

**Special Education Division** 

January 2020

CDE Form Version 2.0

SELPA Tuolumne County SELPA Fiscal Year | 2022-23

### B. Governance and Administration

California Education Code (EC) sections 56195 et seq. and 56205

#### Participating Local Educational Agencies

Participating local educational agencies (LEAs) included in the Special Education Local Plan Area (SELPA) local plan must be identified in Attachment I.

#### Special Education Local Plan Area—Local Plan Requirements

1. Describe the geographic service area covered by the local plan:

The Tuolumne County Special Education Local Plan Area (SELPA) encompasses all public and private schools within the geographical borders of Tuolumne County California. Public schools include Belleview School District, Big Oak Flat-Groveland Unified, Columbia Union School District, Curtis Creek School District, Gold Rush Charter School, Jamestown School District, Sonora School District, Sonora Union High School District, Soulsbyville School District, Summerville Elementary School District, Summerville Union High School District, Tuolumne County Superintendent of Schools and Twain Harte School District.

#### 2. Describe the SELPA regional governance and administrative structure of the local plan. Clearly define the roles and structure of a multi-LEA governing body, or single LEA administration as applicable:

The Tuolumne County SELPA is multi-district SELPA and comprised of twelve local educational agencies (LEAs) and one charter school joined together to provide for the coordinated delivery of programs and services to students with special needs. The Tuolumne County Superintendent of Schools (TCSOS) is designated as the Administrative Unit (AU) for the Tuolumne County SELPA. In adopting the local plan, each participating LEA and charter agrees to carry out the duties and responsibilities assigned to it within the plan and to ensure equal access to programs and services to eligible persons requiring special education in the service region.

The governance structure of the SELPA is established by agreement among the school boards of the member LEAs. It consists of the Governance Board which sets policy, and the Finance Committee and the Community Advisory Committee, each of which advises on policy. The SELPA Director may convene additional advisory committees. The SELPA Director is responsible for coordination of the SELPA and implementation of the Local Plan.

SELPA Governance Board

Role

The SELPA Governance Board adopts policy and allocates SELPA resources in accordance with the Local Plan. It also determines, under the Local Plan, the responsibility of each LEA for providing special education services and assures access to special education and services for all students with disabilities residing in the SELPA. All meeting of the Governance Board is open to the public and all persons are permitted to attend and address those meetings in accordance with Government Code Section 54950-54961 (Brown Act).

Functions:

The SELPA Governance Board services the following functions:

Provides leadership for development of statements of philosophy, policies, goals, priorities and plans for

ELPA	Tuolumne County SELPA	Fiscal Year	2022-23	
comprehensive services and programs to the students with disabilities of the SELPA -Makes decisions reguarding implementation, administration and operation of regional special education programs and services in accordance with the Local Plan				
-Instru -Appro	cts the SELPA Administrator regarding the implementation of the second state of the second state of the distribution of federal, state of the second state of the seco			
-Ensur -Estab	oves procedures, which ensure the participation of each LE res equal access to programs and services for all students w lishes policies and approves procedures to ensure complian	vith disabilities within the SEL	JPA .	
	nd regulations es that all regionalized operations and services are perform	ned in accordance with the Lo	cal Plan	
The SI perform person Directory year. meetin	Membership The SELPA Governance Board is composed of a Superintendent from each LEA in the SELPA, or the person performing these duties regardless of title (references throughout the document to Superintendent shall refer to the person performing the duties for the LEA). It is chaired by one of it's members who will work with the SELPA Director to establish meeting dates and times. An annual organizational meeting will be held by June 30th of each year. The chair is elected at the annual organization meeting and assumes responsibility at the first scheduled meeting ion the subsequent fiscal year. If the chair is unable to attend, he/she may delegate another Superintendent or designee to chair the meeting. A Superintendent may appoint a designee to represent him/her with authority to vote.			
Comm	unity Advisory Committee			
recom involv awarer	AC advises the Superintendents' Council on the amendment mend priorities to be addressed, assist in parent education, ement, supporting activities on behalf of students with disa mess of importance of regular school attendance, and support advisory committees within LEAs.	encouraging community abilities, assisting in parent		
proced	ership participating LEA's governing board may appoint member( lures. Community members may also ask to be nominated nance Board.			
Voting Voting	g is consistent with the CAC bylaws, which are available a	t the SELPA Office.		
gov	scribe the SELPA's regional policy making proce verning body, or single LEA administration as ap ocess for coordinating and implementing the loca	plicable related to the pol		
A quo	Governance Board is made up of the superintendents from orum shall consist of seven of the member district represen ally. The SELPA Director is an ex-officio member.			

It is the responsibility of the Governance Board to review and approve amendments to the local plan, the SELPA annual service and budget plans, program transfers, and any changes in the income distribution model. The Governance Board provides input to the County Superintendent and approves the evaluation of the SELPA Director.

Tuolumne County SELPA SELPA

Fiscal Year | 2022-23

All governance board members have one vote and decisions will be made by a majority vote except in circumstances	
where state or federal mandates require a unanimous vote.	
The Governance Board shall:	
Coordinate and implement the SELPA Local Plan	
<ul> <li>Adopt policy for the SELPA including allocation of Federal and State revenue</li> </ul>	1
<ul> <li>Provide input for the selection and evaluation of the SELPA Director</li> </ul>	
Approve an agreement with Administrative Unit for services	
• Adopt an operations budget for the SELPA including regionalized services and SELPA operation funds at an	
annual cost not to exceed the available funds for such service	
Approve interagency agreements	
<ul> <li>Approve the Annual Budget and for submission to the state</li> </ul>	
Approve the Annual Service Plan for submission to the state	
Monitor compliance as required by law	
<ul> <li>Provide for an annual audit of all income and expenditures, as required by law</li> </ul>	
• Receive recommendations from the Community Advisory Committee, Finance Committee, Program Committee,	
LEA Boards, and other concerned agencies and individuals	
• Decide disputes, if any, between participating LEAs that arise concerning special education related matters or related to the interpretation of the Local Plan and other agreements or policies between or among the LEAs	
It shall further be the policy of this Governance Board to support and comply with the provisions of the governance bodies and any necessary administrative support to implement the local plan. A final determination that an LEA is not eligible for assistance under this part will not be made without first affording that LEA with reasonable notice and an opportunity for a hearing through the State Education Agency.	
The Governance Board meets a minimum of four times per school year. All meetings of the Governance Board shall be held according to law and the Brown Act. The notice and minutes of all regular meetings shall be sent to all	

#### 4. Clearly define the roles of the County Office of Education (COE) as applicable, and/or any other administrative supports necessary to coordinate and implement the local plan:

The Tuolumne County Superintendent of Schools is the Administrative Unit (AU) AU and acts as the fiscal agent and is responsible for implementing the following functions:

**a**. Receipt and distribution of special education funds for the operation of special education programs and services, pursuant to state and federal law

- **b**. Administrative support, including establishing and maintaining an office for SELPA staff
- c. Employment of SELPA and special education staff to coordinate implementation of the local plan
- d. Monitoring the appropriate use of federal, state, and local funds allocated for special education programs.

e. The preparation of program and fiscal reports required of the special education local plan area by the state.

f. Subcontracting for essential services as appropriate.

district superintendents.

SELPA

Tuolumne County SELPA

Fiscal Year 2022-23

#### 5. Describe the policies and procedures of the SELPA that allow for the participation of charter schools in the local plan:

A request by a charter school to participate as an LEA in the Tuolumne County SELPA will not be treated differently from a similar request made by a school district. In reviewing and approving such a request, the following requirements shall apply:

**a**. The charter school shall participate in state and federal funding for special education and the receive funding in the same manner as other LEAs of the Tuolumne County SELPA as specified in the Tuolumne County SELPA income distribution model.

b. The charter school shall participate in the governance of the Tuolumne County SELPA in the same manner as other LEAs of the Tuolumne County SELPA.

c. The addition of new members to the Tuolumne County SELPA, as approved by the Governing Board, shall be followed by an amendment to the local plan.

d. The charter school will be evaluated using an appropriate evaluation rubric to insure their program includes all special education services required of a grade equivalent public school.

e. The charter will insure that any student potentially in need of special education will be the responsibility of the charter school.

6. Identify and describe the representation and participation of the SELPA community advisory committee (CAC) pursuant to EC Section 56190 in the development of the local plan:

The Tuolumne County SELPA Community Advisory Committee (CAC) serves in an advisory capacity. CAC membership may include parents of individuals with exceptional needs enrolled in public or private schools, parents of other students enrolled in school, students with disabilities, adults with disabilities, general education teachers, special education teachers, other school personnel, representatives of other public and private agencies, and persons concerned with the needs of individuals with exceptional needs. At least a majority of the CAC shall be composed of parents of students enrolled in schools participating in the local plan and at least a majority of such parents shall be parents of individuals with exceptional needs.

CAC membership applications shall be approved by the SELPA Governance Board. The SELPA Director or SELPA designee serves as a voting ex officio member of the CAC and acts as the liaison between the CAC and the SELPA Governing Board.

CAC responsibilities include:

a. Advising the SELPA Policy Board and the SELPA Director regarding the development and review of the Local Plan.

**b**. Assisting in parent education and in recruiting parents and other volunteers

- c. Encouraging community involvement to participate in CAC
- d. Supporting activities on behalf of individuals with exceptional needs
- e. Assisting in parent awareness of the importance of regular school attendance

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The CAC shall have regularly scheduled meetings at least five times per academic school year. The SELPA Director/ designee will present the CAC's input to the Governing Board for consideration. CAC members are also invited to address the board.

Announcements of CAC meetings and activities will be distributed to parents of children with special needs in the SELPA. In addition, information will be posted on the SELPA web page.

7. Describe the SELPA's process for regular consultations regarding the plan development with representative of special education and regular education teachers, and administrators selected by the groups they represent and parent members of the CAC:

At least every three years during the annual budget and service plan process, the Governance Board will review the Local Plan and determine if changes or amendments to the permanent portion of the Local Plan may be needed. At that time, any public input and consultation can be provided by anyone including special education and regular education teachers, and administrators selected by the groups they represent as well as parent members of the CAC to ensure information contained within the plan remains relevant and accurate. The CAC may also review the local plan at one of their meetings preceding the Governance Board's review.

Each year, the SELPA shall adopt annual budget and service plans at a public hearing scheduled at a Governance Board's Meeting. As it is a public hearing, it provides for public input and consultation by anyone including special education and regular education teachers, and administrators selected by the groups they represent as well as parent members of the CAC. The CAC may also review the annual budget and service plans at one of their meetings preceding the Governance Board's adoption.

When the Governance Board determines that an amendment to the local plan is needed, the following process occurs:

The SELPA Director, or designee, shall be responsible for the coordination of the amendment of the local plan, and shall form a committee that includes representatives of the following groups who provide input, review drafts and make recommendations to the SELPA's Governance Board.

- Special Education Teachers
- General Education Teachers
- General Education Administrator
- Community Advisory Committee

During the amendment process, the Governance Board reviews the recommendations of the CAC, reviews drafts of the local plan amendment committee, seeks input from the governing boards of their respective LEAs, and reviews and approves the final draft of the local plan.

The Governance Board may adopt amendments to the permanent portion of the Local Plan on an interim basis, not to exceed one school year. Amendments approved in this manner shall become permanent upon subsequent approval by the California Department of Education.

8. Identify and describe the responsible local agency (RLA), Administrative Unit (AU), or other agency who is responsible for performing tasks such as the receipt and distribution of funds, provision of administrative support, and coordination and implementation of the plan:

The Tuolumne County Superintendent of Schools (TCSOS) serves as the Administrative Unit (AU). TCSOS is the

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SELPA's fiscal agent and is responsible for implementing the following functions:

**a**. Receipt and distribution of special education funds for the operation of special education programs and services, pursuant to state and federal law

b. Administrative support, including establishing and maintaining an office for SELPA staff

c. Employment of SELPA and special education staff to coordinate implementation of the local plan

- d. Monitoring the appropriate use of federal, state, and local funds allocated for special education programs.
- e. The preparation of program and fiscal reports required of the special education local plan area by the state.

f. Subcontracting for essential services as appropriate.

9. Describe the contractual agreements and the SELPA's system for determining the responsibility of participating agency for the education of each student with special needs residing within the geographical area served by the plan:

Appropriate Memorandum of Understandings (MOU) are developed between SELPA, the AU and LEA Members as appropriate to insure FAPE is provided in the least restrictive environment. Local agencies are responsible for the students ages three to twenty-two within the geographical area consistent with California education code. For children birth to three the SELPA provides services based on their allocation of Infant Funding Units. The Valley Mountain Regional Center also provides services for children birth to three as outlined in the Local Interagency Agreement between Valley Mountain Regional Center, Tuolumne County SELPA and the Tuolumne County Superintedent of Schools.

#### 10. For multi-LEA local plans, specify:

# a. The responsibilities of each participating COE and LEA governing board in the policymaking process:

The school board of each LEA shall approve its participation in the Tuolumne County Local Plan for Special Education. This includes the County Superintendent of Schools. The County Office of Education acts as the Administrative Unit.

The local school board responsibilities include, but are not limited to

- **a**. Support implementation of the Local Plan
- b. Adopt and implement policies and procedures for special education programs and services within their districts
- c. LEA compliance with all elements of the local plan
- d. Input on SELPA policies and procedures through the superintendent of the LEA
- e. Support the activities of the Community Advisory Committee
- f. Address questions and concerns of the public, including parents or guardians of students with disabilities who are receiving services under the Local Plan.

# b. The responsibilities of the superintendents of each participating LEA and COE in the implementation of the local plan:

uperintendents of each LEA are responsible to their respective school boards. In addition, district superintendents:

**a**. Serve as a member of the Governance Board

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**b**. Assist in the identification of special education program and service needs for the Tuolumne County SELPA through participation on the Governance Board

c. Communicate SELPA information to their school boards

d. Insure implementation of Local Plan in their respective LEAs

# c. The responsibilities of each LEA and COE for coordinating the administration of the local plan:

The role of each LEA for coordinating the administration of the local plan includes: Individual LEAs' are responsible for:

• Exercising authority over the programs they directly maintain consistent with the local plan and individual LEA policies (may include students with disabilities who reside in other LEAs or SELPAs) • Developing, implementing, and evaluating, and improving of special education programs and services within the LEA • Gathering, interpreting, and reporting special education program data and annual performance plan indicators, regarding current program operations and effectiveness • Cooperating among LEAs pertaining to the implementation, administration and operation of the local plan • Recommending allocation of resources within the SELPA in accordance with the local plan and the Tuolumne County SELPA Allocation Plan • Establishing, modifying, and implementing procedures for the operations of the local plan • Establishing and implementing guidelines and procedures to ensure that students with disabilities have access to appropriate programs and services regardless of his/his district of special education accountability -Insuring that general and special education staff receive and participate in appropriate training to insure students with disabilities receive a free and appropriate public education The SELPA Administrator is responsible to plan, organize, coordinate, direct and manage program activities and services related to the local plan implementation. They are also responsible for providing

leadership on legislative issues impacting the SELPA programs.

The County Office of Education is an LEA that employs special education staff to support implementation of the Local Plan and provides seat based programs for students with severe disabilities.

11. Identify the respective roles of the RLA/AU, the SELPA administrator, and the individual LEAs associated with the SELPA related to:

# a. The hiring, supervision, evaluation, and discipline of the SELPA administrator and staff employed by the AU in support of the local plan:

The AU is responsible for the recruitment of the SELPA Director. The selection and supervision of the SELPA Director shall be the responsibility of the Tuolomne County Superintendent of Schools. The Governance Board provides input for the evaluation of the SELPA Director and the County Superintendent conducts the evaluation. Directors and Program Specialists are evaluated by the SELPA Director. The SELPA Director, Directors and Program Specialists are responsible for supervision and evaluation of all other SELPA staff.

# b. The local method used to distribute federal and state funds to the SELPA RLA/AU and to LEAs within the SELPA:

An income distribution model has been adopted by the Tuolumne County SELPA and shall be reviewed and revised on a regular schedule. The model distributes all funds pursuant to applicable state and federal regulations. Districts

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acknowledge the obligation to maintain the level of general fund contribution towards the provision of special education services at a level equal to or greater than that of the prior year (Maintenance of Effort), in compliance with state and federal mandates.

#### c. The operation of special education programs:

All LEAs in the SELPA provide site-based special education programs in a manner that promotes services provided in the least restrictive environment. The AU employs related service providers that conduct comprehensive assessments and provide services to insure all students have access to the general education curriculum. The AU also provides seat-based programs located on public school campuses or in the community to students with more severe disabilities from infant through age twenty-two.

It shall be the policy of this Governance Board to ensure that personnel providing special education related services are appropriately and adequately prepared and trained, and that those personnel have the content knowledge and skills to serve children with disabilities. This policy shall not be construed to create a right of action on behalf of an individual student for the failure of a particular LEA staff person to be highly qualified or to prevent a parent from filing a State complaint with the California Department of Education (CDE) about staff qualifications

#### d. Monitoring the appropriate use of federal, state, and local funds allocated for special education programs:

It shall be the policy of this SELPA to provide assurances that funds received from Part B of the IDEA will be expended in accordance with the applicable provisions of the IDEA, and will be used to supplement and not to supplant state, local, and other federal funds

The Governance Board shall adopt policies for the allocation of Special Education Resources to LEAs. The intent is to assure access and availability of services to all eligible students through an equitable distribution system. The policy provides for distribution of the following funds:

Distribution of State Apportionment to LEAs

Distribution of Property Tax to LEAs although received by the Tuolumne County Superintendent of Schools Office as payment for LEA obligations

Distribution of Federal Local Assistance revenue to LEAs

Distribution of Federal Preschool revenue to LEAs and the SELPA operations budget for regionalized staff development and regionalized services to preschool programs

The duties of the Finance Committee include, but are not limited to, the following:

1. Provide information and recommendations for the development, modification and implementation of the SELPA funding allocation plan to the Governance Board.

2. Review and make recommendations to the Governance Board regarding decisions which impact the finances of local education agencies.

3. Develop the Annual Budget Plan for approval by the Governance Board.

The Finance Committee may be requested by the Governance Board to provide advice or assistance in other areas as needs are identified within the SELPA.

The Finance Committee meets twice yearly or more often as established on a yearly calendar. The SELPA Director serves as the chairperson of the committee and is responsible for providing timely written notice of the meeting and agenda, notes for the meeting and additional documentation as needed to provide for informed decision making. In addition to carrying out the responsibilities identified in the Local Plan, the Finance Committee may choose to form special subcommittees to focus on special issues. Such subcommittees shall report to the Finance Committee.

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12. Describe how specialized equipment and services will be distributed within the SELPA in a manner that minimizes the necessity to serve students in isolated sites and maximizes the opportunities to serve students in the least restrictive environments:

Specialized equipment and services will be provided at the site where the Individualized Education Program (IEP) team has determined appropriate for the student to receive a free and appropriate public education in the least restrictive environment.

#### Policies, Procedures, and Programs

Pursuant to EC sections 56122 and 56205(a), the SELPA ensures conformity with Title 20 United States Code (USC) and in accordance with Title 34 Code of Federal Regulations (CFR) Section 300.201 and has in effect policies, procedures, and programs. For each of the following 23 areas, identify whether or not, each of the following provisions of law are adopted as stated. If the policy is not adopted as stated, briefly describe the SELPA's policy for the given area. In all cases, provide the SELPA policy and procedure numbers; the document title; and the physical location where the policy can be found.

#### 1. Free Appropriate Public Education: 20 USC Section 1412(a)(1)

Policy/Procedure Number:	SP 8050
Document Title:	Individualized Education Program
Document Location:	SELPA Policies/SELPA Office

"It shall be the policy of this LEA that a free appropriate public education is available to all children with disabilities residing in the LEA between the ages of 3 and 21, inclusive, including children with disabilities who have been suspended or expelled from school." The policy is adopted by the SELPA as stated:

• Yes  $\bigcirc$  No

#### 2. Full Educational Opportunity: 20 USC Section 1412(a)(2)

Policy/Procedure Number:	SP 002
Document Title:	Full Education Opportunity
Document Location:	SELPA Policies/SELPA Office

"It shall be the policy of this LEA that all children with disabilities have access to educational programs, non-academic programs, and services available to non-disabled children." The policy is

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adopted	by the SELPA as stated:		

#### 3. Child Find: 20 USC Section 1412(a)(3)

 $\bigcirc$  No

Policy/Procedure Number:	SP 8000
Document Title:	Child Find
Document Location:	SELPA Policies/SELPA Office

"It shall be the policy of this LEA that all children with disabilities residing in the State, including children with disabilities who are homeless or are wards of the State and children with disabilities attending private schools, regardless of the severity of their disabilities, who are in need of special education and related services, are identified, located, and evaluated. A practical method has been developed and implemented to determine which children with disabilities are currently receiving needed special education and related services." The policy is adopted by the SELPA as stated:

• Yes 🔿 No

• Yes

# 4. Individualized Education Program (IEP) and Individualized Family Service Plan (IFSP): 20 USC Section 1412(a)(4)

Policy/Procedure Number:	SP 004
Document Title:	Individualized Education Program (IEP) and Individualized Family Service Plan (IFSP)
Document Location:	SELPA Policies/SELPA Office

"It shall be the policy of this LEA that an IEP, or an IFSP that meets the requirements of 20 USC Section 1436 (d), is developed, implemented, reviewed, and revised for each child with a disability who requires special education and related services in accordance with 20 USC Section 1414 (d). It shall be the policy of this LEA that an IEP will be conducted on at least an annual basis to review a student's progress and make appropriate revisions." The policy is adopted by the SELPA as stated:

• Yes C No

#### 5. Least Restrictive Environment: USC Section 1412(a)(5)

Policy/Procedure Number:	SP 005
Document Title:	Least Restrictive Environment

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Docume	nt Location:	SELPA Policies/SELPA Office		

"It shall be the policy of this LEA that to the maximum extent appropriate, children with disabilities, including children in public or private institutions or other care facilities, are educated with children who are not disabled. Special classes, separate schooling, or other removal of children with disabilities from the general educational environment, occurs only when the nature or severity of the disability of a child is such that education in regular classes with the use of supplementary aids and services cannot be achieved satisfactorily." The policy is adopted by the SELPA as stated:

● Yes ○ No

#### 6. Procedural Safeguards: 20 USC Section 1412(a)(6)

Policy/Procedure Number:	SP 8051
Document Title:	Procedural Safeguards
Document Location:	SELPA Policies/SELPA Office

"It shall be the policy of this LEA that children with disabilities and their parents shall be afforded all procedural safeguards according to state and federal laws and regulations." The policy is adopted by the SELPA as stated:

• Yes • No

### 7. Evaluation: 20 USC Section 1412(a)(7)

Policy/Procedure Number:	SP 8020
Document Title:	Assessments of Individuals for Special Education
Document Location:	SELPA Policies/SELPA Office

"It shall be the policy of this LEA that a reassessment of a child with a disability shall be conducted at least once every three years or more frequently, if appropriate." The policy is adopted by the SELPA as stated:

• Yes O No

#### 8. Confidentiality: 20 USC Section 1412(a)(8)

Policy/Procedure Number: SP 008

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Docume	nt Title:	Confidentiality		
Docume	nt Location:	SELPA Policies/SELPA Offic	e	

"It shall be the policy of this LEA that the confidentiality of personally identifiable data, information, and records maintained by the LEA relating to children with disabilities and their parents and families shall be protected pursuant to the Family Educational Rights and Privacy Act, non-academic programs, and services available to non-disabled children." The policy is adopted by the SELPA as stated:

Yes O No

#### 9. Part C to Part B Transition: 20 USC Section 1412(a)(9)

Policy/Procedure Number:	SP 009	
Document Title:	Part C to Part B Transition	
Document Location:	SELPA Policies/SELPA Office	

"It shall be the policy of this LEA that children participating in early intervention programs under the Individuals with Disabilities Education Act (IDEA), Part C, and who will participate in preschool programs, experience a smooth and effective transition to preschool programs in a manner consistent with 20 USC Section 1437(a)(9). The transition process shall begin prior to the child's third birthday."The policy is adopted by the SELPA as stated:

Yes O No

#### 10. Private Schools: 20 USC Section 1412(a)(10)

Policy/Procedure Numbe	er: SP 010	
Document Title:	Private Schools	
Document Location:	SELPA Policies/SELPA Office	

"It shall be the policy of this LEA to assure that children with disabilities voluntarily enrolled by their parents in private schools shall receive appropriate special education and related services pursuant to LEA coordinated procedures. The proportionate amount of federal funds will be allocated for the purpose of providing special education services to children with disabilities voluntarily enrolled in private school by their parents." The policy is adopted by the SELPA as stated:

•Yes 🔿 No

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#### 11. Local Compliance Assurances: 20 USC Section 1412(a)(11)

Policy/Procedure Number:	SP 011	
Document Title:	Local Compliance Assurances	
Document Location:	SELPA Policies/SELPA Office	

"It shall be the policy of this LEA that the local plan shall be adopted by the appropriate local board(s) (district/county) and is the basis for the operation and administration of special education programs, and that the agency(ies) herein represented will meet all applicable requirements of state and federal laws and-regulations, including compliance with the IDEA; the Federal Rehabilitation Act of 1973, Section 504 of Public Law; and the provisions of the California EC, Part 30." The policy is adopted by the SELPA as stated:

Yes  $\bigcirc$  No

#### 12. Interagency: 20 USC Section 1412(a)(12)

Policy/Procedure Number:	SP 012
Document Title:	Interagency Coordination with Other Agencies
Document Location:	SELPA Policies/SELPA Office

"It shall be the policy of this LEA that interagency agreements or other mechanisms for interagency coordination are in effect to ensure services required for free appropriate public education are provided, including the continuation of services during an interagency dispute resolution process." The policy is adopted by the SELPA as stated:

• Yes C No

#### 13. Governance: 20 USC Section 1412(a)(13)

Policy/Procedure Number:	SP 013
Document Title:	Governance
Document Location:	SELPA Policies/SELPA Office

"It shall be the policy of this LEA to support and comply with the provisions of the governance bodies and any necessary administrative support to implement the local plan. A final determination that an LEA is not eligible for assistance under this part will not be made without first affording that LEA with reasonable notice and an opportunity for a hearing through the State Education Agency." The policy is

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adopted by the SELPA as stated:

#### 14. Personnel Qualifications

Policy/Procedure Number:	SP 014
Document Title:	Personnel Qualifications
Document Location:	SELPA Policies/SELPA Office

"It shall be the policy of this LEA to ensure that personnel providing special education related services are appropriately and adequately prepared and trained, and that those personnel have the content knowledge and skills to serve children with disabilities. This policy shall not be construed to create a right of action on behalf of an individual student for the failure of a particular LEA staff person to be highly qualified or to prevent a parent from filing a State complaint with the California Department of Education (CDE) about staff qualifications." The policy is adopted by the SELPA as stated:

• Yes 🔿 No

#### 15. Performance Goals and Indicators: 20 USC Section 1412(a)(15)

Policy/Procedure Number:	SP 015	
Document Title:	Performance Goals and Indicators	
Document Location:	SELPA Policies/SELPA Office	

"It shall be the policy of this LEA to comply with the requirements of the performance goals and indicators developed by the CDE and provide data as required by the CDE." The policy is adopted by the SELPA as stated:

• Yes 🔿 No

### 16. Participation in Assessments: 20 USC Section 1412(a)(16)

Policy/Procedure Number:	SP 6040	
Document Title:	Student Performance and Participation	
Document Location:	SELPA Policies/SELPA Office	

"It shall be the policy of this LEA that all students with disabilities shall participate in state and districtwide assessment programs described in 20 USC Subsection 6311. The IEP team determines how a

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student will access assessments with or without accommodations, or access alternate assessments where necessary and as indicated in their respective Reps.." The policy is adopted by the SELPA as stated:

• Yes O No

#### 17. Supplementation of State, Local, and Federal Funds: 20 USC Section 1412(a)(17)

Policy/Procedure Number:	SP 017
Document Title:	Supplementation of State/Federal Funds
Document Location:	SELPA Policies/SELPA Office

"It shall be the policy of this LEA to provide assurances that funds received from Part B of the IDEA will be expended in accordance with the applicable provisions of the IDEA, and will be used to supplement and not to supplant state, local, and other federal funds." The policy is adopted by the SELPA as stated:

• Yes O No

#### 18. Maintenance of Effort: 20 USC Section 1412(a)(18)

Policy/Procedure Number:	SP 018
Document Title:	Maintenance of Effort
Document Location:	SELPA Policies/SELPA Office

"It shall be the policy of this LEA that federal funds will not be used to reduce the level of local funds and/or combined level of local and state funds expended for the education of children with disabilities except as provided in federal laws and regulations." The policy is adopted by the SELPA as stated:

• Yes 🔿 No

#### 19. Public Participation: 20 USC Section 1412(a)(19)

Policy/Procedure Number:	SP 1042
Policy/Procedure Title:	Meetings of the Special Education Local Plan Area Governing Board Open to Public and Staff
Document Location:	SELPA Policies/SELPA Office

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"It shall be the policy of this LEA that public hearings, adequate notice of the hearings, and an opportunity for comments are available to the general public, including individuals with disabilities and parents of children with disabilities, and are held prior to the adoption of any policies and/or regulations needed to comply with Part B of the IDEA." The policy is adopted by the SELPA as stated:

• Yes  $\bigcirc$  No

#### 20. Suspension and Expulsion: 20 USC Section 1412(a)(22)

Policy/Procedure Number:	SP 020
Document Title:	Suspension and Expulsion
Document Location:	SELPA Policies/SELPA Office

"The LEA assures that data on suspension and expulsion rates will be provided in a manner prescribed by the CDE. When indicated by data analysis, the LEA further assures that policies, procedures, and practices related to the development and implementation of the IEPs will be revised." The policy is adopted by the SELPA as stated:

• Yes  $\bigcirc$  No

#### 21. Access to Instructional Materials: 20 USC Section 1412(a)(23)

Policy/Procedure Number	SP 021
Document Title:	Access to Instructional Materials
Document Location:	SELPA Policies/SELPA Office
"It shall be the policy of thi	s LEA to provide instructional materials to blind students or other

'It shall be the policy of this LEA to provide instructional materials to blind students or other students with print disabilities in a timely manner according to the state-adopted National Instructional Materials Accessibility Standard." The policy is adopted by the SELPA as stated:

• Yes C No

#### 22. Over-identification and Disproportionality: 20 USC Section 1412(a)(24)

Policy/Procedure Number:	SP 022
Document Title:	Over-Identification and Disproportionality
Document Location:	SELPA Policies/SELPA Office

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"It shall be the policy of this LEA to prevent the inappropriate over-identification or disproportionate representation by race and ethnicity of children as children with disabilities." The policy is adopted by the SELPA as stated:

• Yes 🔿 No

#### 23. Prohibition on Mandatory Medicine: 20 USC Section 1412(a)(25)

Policy/Procedure Number:	SP 1000
Document Title:	Comprehensive Plan for Special Education
Document Location:	SELPA Policies/SELPA Office

"It shall be the policy of this LEA to prohibit school personnel from requiring a student to obtain a prescription for a substance covered by the Controlled Substances Act as a condition of attending school or receiving a special education assessment and/or services." The policy is adopted by the SELPA as stated:

• Yes 🔿 No

#### Administration of Regionalized Operations and Services

Pursuant to *EC* sections 56195.7(c), 56205(a)(12)(B), 56368, and 56836.23, describe the regionalized operation and service functions. Descriptions must include an explanation of the direct instructional support provided by program specialists; and the respective roles of the RLA/AU, the SELPA administrator, and the individual LEAs associated with the SELPA. Information provided should include the reference number, document title, and the location (e.g., SELPA office) for each function:

1. Coordination of the SELPA and the implementation of the local plan:

Reference Number:	LP 001
Document Title:	Coordination of the SELPA
Document Location:	SELPA Policies/SELPA Office
	Role of the RLA/AU: The RLA/AU is responsible for the receipt and distribution of special education funds to LEAs and SELPA accounts for the operation of special education programs and services, providing for administrative support, and employment of SELPA staff to coordinate implementation of the plan.

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	Role of the Administrator of the ensure that the local plan is impl recommendations to the SELPA needed. Facilitate development procedures necessary to implem	lemented and will mak Governance Board w and approval of SELP	e hen revisions are
Description:			blic education to sible. The PA Governance ed to implement sentative to the and procedures prove and and procedures

to the SELPA Governance Board directs the SELPA Director regarding the implementation, administration and operation of the local plan.

2. Coordinated system of identification and assessment:

Reference Number:	LP 002
Document Title:	System of Identification and Assessment
Document Location:	SELPA Policies/SELPA Office
	Direct Instructional support provided by the program specialist: Observe, consult and assist service providers.
	Role of the Administrator of the SELPA: Ensure each LEA conducts child find activities. The SELPA will provide technical support to LEAs and guidance to parents, as needed. The SELPA will also participate in child find activities by establishing policies and procedures for the member LEAs and ensuring appropriate interagency agreements are in place.
Description:	The SELPA Administrator, or designee, will facilitate the annual consultation to the private schools. The SELPA will also participate in child find activities by establishing policies and procedures for the member LEAs and ensuring appropriate interagency agreements are in place. The SELPA Administrator, or designee, will serve on committees as interagency agreements are being reviewed, revised, or developed. The SELPA Administrator will ensure that interagency agreements are

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in place as required by California Education Code, and provide technical assistance and dispute resolution as needed. The SELPA Administrator, or designee, will also provide guidance to parents, as needed.

Role of the individual LEAs: Consistent with education code each LEA isresponsible for identifying and assessing all students for whom they are the district of special education accountability. They are also responsible for conducting child find activities and implementing SELPA and LEA policies and procedures. The LEAs will also provide guidance to parents, staff, and community members. Through their representative to the SELPA Governance Board, the LEAs will approve interagency agreements. Each individual LEA is responsible for implementing approved interagency agreements, as appropriate.

Role of the RLA/AU: Not applicable.

3. Coordinated system of procedural safeguards:

Reference Number:	SP 8051
Document Title:	Individual Education Program: Procedural Safeguards
Document Location: SELPA Policies/SELPA Office	
	Notice of Procedural Safeguards
	Parents have the right to receive a written notice of their procedural safeguards from the LEA before decisions affecting their child's special education and related services are put into place.
	These include decisions to:
	1) identify the child as a child with a disability, or change the child's eligibility from one disability to another;
	(2) evaluate or reevaluate the child;
	(3) provide a free appropriate public education to the child, or change a component of the child's free appropriate public education;
	(4)place the child in a special education program;
	(5) change the child's special education placement; or

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		(6) roucke concert after concepting to the	o initial provia	ion of convices	
		(6) revoke consent after consenting to the initial provision of services.			
		The LEA must inform parents/guardians about proposed evaluations of their child in a written notice or an assessment plan within fifteen (15) days of a written request for evaluation. The notice must be understandable and in the native language or other mode of communication or parent/guardian, unless it is clearly not feasible to do so.			
		Parents/guardians also have the right to written notice from the LEA if the LEA refuses the parent/guardian request to take these actions.			
		The Prior Written Notice must include the following:			
Descrip	ription:	(1) a description of the actions proposed or refused by the LEA;			
Desch		(2) an explanation of why the action was proposed or refused;			
		(3) a description of other options considered and the reasons those options were rejected;			
		(4) a description of each assessment procedure, test, record or report used as a basis for the action proposed or refused;			
		(5) a description of any other factors relevant to the action proposed or refused;			
		(6) a statement that parents of a child with a disability are protected by the procedural safeguards; and,			
		(7) sources for parents to contact to obtain assistance in understanding the provisions of this subchapter .			
		Parental Rights and Procedural Safeguards			
		A sample of the Tuolumne County Specia (SELPA) Notice of Parental Rights and P attached at the end of this policy. Each m own copy of the Parental Rights and Proo to the attached copy.	Procedural Sat nember LEA r	feguards is nay have their	
		Transfer of Parental Rights at Age of Maj	ority		

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When a student with a disability reaches 18 years of age (unless determined to be incompetent by appropriate authorities), the LEA must provide any required notices to both student and parent/guardian. All educational rights transfer to the student at the age of majority, and the LEA must notify the student and the parent/guardian of this transfer of rights.

Role of the RLA/AU: Not applicable.

4. Coordinated system of staff development and parent and guardian education:

Reference Number:	LP 004
Document Title:	System for Staff Development and Parent and Guardian Education
Document Location:	SELPA Policies/SELPA Office
	Direct Instructional support provided by the program specialist: Support staff development, program development, and innovation of special methods and approaches
Description:	Role of the Administrator of the SELPA: On an annual basis input is collected from the Superintendents, special education staff and from member LEAs to determine the staff development needs that the SELPA is requested to provide. On an annual basis, the Community Advisory Committee will provide input on the parent and guardian education needs. The SELPA Administrator will provide needed training and supports as requested, or determined appropriate, for each LEA.
	Role of the individual LEAs: LEAs will determine their staff development and parent and guardian education, based on their local needs. They may seek technical assistance or input from the SELPA. Each member of the SELPA Governance Board will nominate staff from each respective LEA for participation in annual legal, compliance, alternate dispute resolution or other training provided by the SELPA. Each LEA will also ensure that general and special education staff receive annual training in Section 504, the Individuals with Disabilities Education Act. Role of the RLA/AU: Not applicable.

5. Coordinated system of curriculum development and alignment with the core curriculum:

Reference Number:	LP 005	
Document Title:	Curriculum Development with Alignment to Core Curriculum	
Document Location:	SELPA Policies/SELPA Office	

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	Direct Instructional support provided by the program specialist: The program specialist will coordinate curricular resources for students with disabilities.		
	Direct Instructional support provided by the program specialist: The program specialists and others that are assigned to carry out these duties, whether they are employed by the SELPA, the County Office or the LEA, will coordinate curricular resources for students with disabilities, as requested.		
Description:	Role of the Administrator of the SELPA: On an annual basis input is collected from member LEAs to determine the staff development needs that the SELPA is requested to provide for teachers, administrators, volunteers, CAC members, and district governing board members. On an annual basis, the Community Advisory Committee will provide input on the parent and guardian education needs. The SELPA Administrator, or designee, will provide for needed training and supports as determined appropriate. The SELPA Administrator may also provide technical assistance to individual LEAs regarding staff development and parent and guardian education.		
	Role of the individual LEAs: Role of the individual LEAs: LEAs will determine their needs for curriculum development and alignment with the core curriculum, based on their local needs. They ensure that each student with a disability has full access to the required core curriculum, any alternative curriculum and textbooks, and supplementary curriculum and textbooks as appropriate, and instructional materials to blind student or other students with print disabilities.		
	Role of the RLA/AU: Not applicable.		

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6. Coordinated system internal program review, evaluation of the effectiveness of the local plan, and implementation of the local plan accountability system:

Reference Number:	LP 006		
Document Title:	Review and Implementation of the Local Plan Accountability System		
Document Location:	SELPA Policies/SELPA Office		
	Direct Instructional support provided by the program specialist: Upon request, the program specialists and others that are assigned to carry		

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out these duties, whether they are employed by the SELPA or the LEA. will evaluate the effectiveness of programs for students with disabilities. Role of the Administrator of the SELPA: The SELPA Administrator, or designee, will facilitate the review of the Annual Budget and Service Plans, CAL PADs and the LEAs' Annual Performance Indicators. This includes and any additional pertinent data such as the annual evaluation of services offered by the SELPA. They will also facilitate reviews by the Superintendents, County Office, CAC, and other interested parent, community or educational groups. The SELPA Administrator will also review of the Funding Allocation Plan prior to the distribution of yearly funds to LEAs. Description: Role of the individual LEAs: Individual LEAs through their representative to the SELPA Governance Board, review the Annual Budget and Service Plans, and the evaluation of services offered by the SELPA. Each are responsible for implementation, administration, and operation of the local plan. Role of the individual LEAs. Individual LEAs review and monitor Annual Performance Reports, the California School Dashboard, and other data sources to ensure students with disabilities receive a free and appropriate public education. Individual LEAs also engage in monitoring activities as required by the CDE. Role of the RLA/AU: Not applicable.

7. Coordinated system of data collection and management:

Reference Number:	LP 007	
Document Title:	Data Collection and Management	
Document Location:	SELPA Policies/SELPA Office	
	Direct Instructional support provided by the program specialist: Not applicable.	
	Role of the RLA/AU: Enter into any requested contracts on behalf of the SELPA to ensure a coordinated system of data collection and management.	
	Role of the Administrator of the SELPA: The SELPA Administrator will approve the California Longitudinal Assessment and Pupil Data System	

#### Section B: Governance and Administration

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Description:(CALPADS) submission of each member LEA as required by the<br/>California Department of Education. The SELPA Administrator, or<br/>designee, will provide technical assistance and staff development to<br/>LEAs as requested and/or deemed necessary by the SELPA.Role of the individual LEAs: Individual LEAs are responsible for data<br/>entry, accuracy, and integrity. The LEAs gather, interpret, and report<br/>special education program data and quality indicators regarding current<br/>program operations and effectiveness. The LEAs will approve the<br/>California Longitudinal Assessment and Pupil Data System (CALPADS)<br/>submission as required by the California Department of Education.

8. Coordination of interagency agreements:

Reference Number:	LP 008		
Document Title:	Interagency Agreements		
Document Location:	SELPA Policies/SELPA Office		
Description:	Direct Instructional support provided by the program specialist: Not applicable. Role of the RLA/AU: Not applicable. Role of the Administrator of the SELPA: The SELPA Administrator, or designee, will serve on committees as interagency agreements are being reviewed, revised, or developed. The SELPA Administrator will ensure that interagency agreements are in place as required by California Education Code, and provide technical assistance and dispute resolution as needed. Role of the individual LEAs: Through their representative to the SELPA Governance Board, the LEAs will approve interagency agreements. Each individual LEA is responsible for implementing approved		
	interagency agreements, as appropriate.		

### 9. Coordination of services to medical facilities:

Reference Number:	LP 009
Document Title:	Coordination of Services to Medical Facilities

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Document Location:		SELPA Policies/SELPA Office		
		Direct Instructional support provided by the program specialist: The program specialists and others that are assigned to carry out these duties, whether they are employed by the SELPA or the LEA, assures students with disabilities have a full educational opportunity regardless of the district of residence. Role of the RLA/AU: Not applicable.		
Description:		Role of the Administrator of the or designee, will facilitate the co designated LEAs and provide te facilities and LEAs as appropria	ordination of these se chnical assistance to	rvices by the
		Role of the individual LEAs: Eac students with disabilities who are licensed children's hospital, psy- a health facility for medical purp located within their boundaries, is another district of special edu responsible.	e placed in a public ho chiatric hospital, propr oses when the hospita unless based on educ	ospital, state ietary hospital, or al or facility is ation code there

10. Coordination of services to licensed children's institutions and foster family homes:

Reference Number:	LP 010
Document Title:	Coordination of Services to Licensed Children's Institutions and Foster Family Homes
Document Location:	SELPA Policies/SELPA Office
	Direct Instructional support provided by the program specialist: The program specialists and others that are assigned to carry out these duties, whether they are employed by the SELPA or the LEA, assure pupils have a full educational opportunity regardless of the district of special education accountability. Role of the RLA/AU: Not applicable.
Description:	Role of the Administrator of the SELPA: The SELPA Administrator, or designee, will facilitate the coordination of these services by the designated LEAs and provide technical assistance to the licensed children's institutions and foster family homes and LEAs as appropriate.

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Role of the individual LEAs: Special education services for students with disabilities residing in foster family homes or licensed children's institutions shall be the responsibility of the district in which the foster family home or the licensed children's institution is located, unless based on education code there is another d l education accountability which would be responsible.

11. Preparation and transmission of required special education local plan area reports:

Reference Number:	LP 011
Document Title:	Preparation and Transmission of Required Special Education Local Plan Area Reports
Document Location:	SELPA Policies/SELPA Office
	Direct Instr the program specialist: Not applicable.
	Role of the RLA/AU: The RLA/AU reviews, sign and submit as appropriate any required special education local plan area reports.
Description:	Role of the Administrator of the SELPA: The SELPA Administrator will ensure timely transmission of required reports and provide technical assistance to LEAs in completing those reports.
	Role of the individual LEAs: Individual LEAs will submit required accurate data in order for the SELPA to submit timely reports. The LEAs gather, interpret, and report special education program data and qu y indicators regarding current program operations and effectiveness.

12. Fiscal and logistical support of the CAC:

Reference Number:	LP 012
Document Title:	Fiscal and Logistical Support of the CAC
Document Location:	SELPA Policies/SELPA Office
	Direct Instructional support provided specialist: Not applicable.
	Role of the RLA/AU: Not applicable.

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Role of the Administrator of the SELPA: The SELPA Administrator, or designee, will provide fiscal and logistical support CAC meetings, events, and trainings that are reviewed of the SELPA Governance Board. Role of the individual LEAs: The LEA through their representative to the SELPA Governance Board will ensure the SELPA has sufficient resources to provide fiscal and logistical support for the CAC. Each LEA is responsible to appoint members to the CAC in accordance with CAC bylaws and LEA policies. Each LEA's governing board encourages parental involvement through the members of CAC, receives and consider requests and re ir CAC representatives and other parent groups.

13. Coordination of transportation services for individuals with exceptional needs:

Reference Number:	LP 013
Document Title:	Transportation Services for Individuals with Exceptional Needs
Document Location:	SELPA Policies/SELPA Office
Description:	Direct Instructional support provided by the program specialist: The program specialists and others that are assigned to carry out these duties, whether they are employed by the SELPA or the LEA, provides staff development as requested by the LEAs. Role of the RLA/AU: Not applicable. Role of the Administrator of the SELPA: The SELPA Administrator, or designee, will provide technical assistance, training and support in coordinating transportation as requested by the LEAs.
	Role of the individual LEAs: Each member LEA is responsible for providing transportation for their students with disabilities as determined by their IEP teams.

14. Coordination of career and vocational education and transition services:

Reference Number:	LP 014
Document Title:	Career, Vocational Education and Transition Services
Document Location:	SELPA Policies/SELPA Office

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	Direct Instructional support provided by the program specialist: The program specialists and others that are assigned to carry out these duties, whether they are employed by the SELPA or the LEA, support staff development, program development, and innovation of special methods and approaches.
	Role of the RLA/AU: Not applicable.
Description:	Role of the Administrator of the SELPA: The SELPA Administrator, or designee, will provide technical assistance and staff development as needed. The SELPA Administrator, or designee, may provide targeted or intensive support to LEAs based on identified needs in the Annual Performance Report and assist LEAs in completing any monitoring activities required by the CDE. The SELPA Administrator, or designee, will serve on committees as interagency agreements that address this area as they are being reviewed, revised, or developed. The SELPA Administrator will ensure that interagency agreements are in place as required by California Education Code, and provide technical assistance and dispute resolution as needed.
	Role of the individual LEAs: Each LEA will provide appropriate career and vocational education and transition services as required under state and federal laws. They may also provide staff development in this area. Additionally, through their representative to the SELPA Governance Board, the LEAs will approve interagency agreements. Each individual LEA is responsible for implementing approved interagency agreements, as appropriate.

15. Assurance of full educational opportunity:

Reference Number:	LP 015
Document Title:	Full Educational Opportunity
Document Location:	SELPA Policies/SELPA Office
	Direct Instructional support provided by program specialist: The program specialists and others that are assigned to carry out these duties, whether they are employed by the SELPA or the LEA assure pupils have a full educational opportunity regardless of the district of special education accountability. Role of the RLA/AU: Not applicable.

SELPA	Tuolumne Count	y SELPA	Fiscal Year	2022-23
Desc	ription:	Role of the Administrator of th Annual Services Plan the SEL full continuum of services is p be responsible. The SELPA A with intra- and inter-SELPA The professional development and request or as determined to b nonpublic schools.	PA Administrator will en rovided. The SELPA Adr administrator, or designed ransfers, as needed. Add d technical assistance is	sure that the ministrator will e, will assist litionally, available upon
		Role of the individual LEAs: E to the SELPA Governance Bo programs needed to meet the within the SELPA. Additionally a full continuum of services fo special education accountabil	pard will determine the re needs of the students w y, each LEA is responsib or student the district of	gional ith disabilities

16. Fiscal administration and the allocation of state and federal funds pursuant to *EC* Section 56836.01—The SELPA Administrator's responsibility for the fiscal administration of the annual budget plan; the allocation of state and federal funds; and the reporting and accounting of special education funding.

Reference Number:	LP 016
Document Title:	Allocation of State and Federal Funds
Document Location:	SELPA Policies/SELPA Office
Description:	Direct Instr the program specialist: Not applicable. Role of the RLA/AU: The role of the RLA/AU is to receive federal and state funds on behalf of the SELPA, and distribute the funds as determined by the SELPA Governance Board. Role of the Administrator of the SELPA: The SELPA Administrator will facilitate the distribution of funds in accordance to the funding allocation plan approved by the SELPA Governance Board. The SELPA Administrator will also facilitate the Annual Budget Plan. Role of the individual LEAs: Each LEA through their representative to the SELPA Governance Board, determines and approves the distribution allocation of funds to the member LEAs and the Annual Budget Plan. The LEAs will also submit required fiscal reports as required by state and federal laws.

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17. Direct instructional program support that maybe provided by program specialists in accordance with *EC* Section 56368:

Reference Number:	LP 017
Document Title:	Program Support
Document Location:	SELPA Policies/SELPA Office
	Direct Instructional support provided by the program specialist:
	A program specialist is a pupil services employee possessing (or eligible for) one of the following California credentials: Special Education, Clinical Rehabilitative Services, Adapted Physical Education, or School Psychology. He/she shall also have an in-depth knowledge of specific disabilities, preschool, and/or vocational development, depending upon the needs of the SELPA.
	The program specialists and others that are assigned to carry out these duties, whether they are employed by the SELPA or the LEA services shall be available to all students with disabilities, their families, and LEA staff. They shall work in a cooperative manner planning activities to meet the needs of the students with disabilities within the SELPA. They help to coordinate the delivery of services by serving on SELPA committees that deal with topics such as staff development, infant and preschool services, low incidence services, transition between districts, and the SELPA's CAC. Program specialists' services and responsibilities may include, but are not limited to: • Assure that students with disabilities have full educational opportunity regardless of LEA of residence
	<ul> <li>Plan, direct, coordinate and evaluate instructional programs in accordance with state and federal regulations</li> <li>Provide direct instructional support, as directed</li> <li>Identify needs and develop short and long-range plans for staff development, curriculum development, and program effectiveness</li> <li>Provide staff development and training for general and special education administrators and staff</li> </ul>
	<ul> <li>Represent the Tuolumne County SELPA on committees</li> <li>Coordinate student placements across LEA and SELPA boundaries</li> <li>Develop and disseminate forms, policies and procedures throughout the SELPA</li> </ul>
Description:	<ul> <li>Monitor services and programs in nonpublic schools</li> <li>Provide direction to LEAs regarding complaints filed with the CDE</li> </ul>

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 Develop and submit proposals for grants and research projects, as requested Assure appropriate coordination of general and special education instructional resources for students • Interpret and implement new laws and regulations (Federal and State) Design and implement alternative dispute resolution strategies Coordinate mediation issues for LEAs as requested Serve as liaison with other public agencies (such as: Tuolumne County Regional Center, Tuolumne County Health and Human Services) • Provide support to LEAs in the area of positive behavior intervention Coordinate program reviews and the effectiveness of the Local Plan • Assist in the preparation, implementation and follow-up of reviews by the state including those that are part of the Focused Monitoring and the Quality Assurance Process Role of the RLA/AU: The RLA/AU will hire staff to perform these duties at the request of the SELPA Governance Board and approval of the Tuolumne County Superintendent of Schools. Role of the Administrator of the SELPA: The SELPA Administrator, or designee, will hire, supervise, evaluate, and discipline the program specialists who are employed by the SELPA, and provide technical support needed for the implementation of the duties above for those carrying out these functions regardless of their employer. The SELPA Administrator will annually request an allocation for the services of the staff required to provide the function in EC 56836 to serve SELPA-wide needs from the SELPA Governance Board. Role of the individual LEAs: Individual LEAs, through their representative to the SELPA Governance Board, determine annually the allocation for services of the staff require ns in EC 56836 to serve SELPA-wide needs.

#### **Special Education Local Plan Area Services**

1. A description of programs for early childhood special education from birth through five years of age:

Reference Number:	MOU 1	
Document Title:	MOU Between Tuolumne County SELPA and VMRC	
Document Location:	SELPA Policies/SELPA Office	

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Description:	Early Education Services are provided for all eligible infants, toddlers, and preschool children by member local educational agencies (LEAs) through the following ways.
	There is a cooperative agreement within the Special Education Local Plan Area (SELPA) wherein infant programs are operated Tuolumne County Superintendent of Schools consistent with the Allocation of Infant Funding Units. Additionally, the Local Interagency Agreement for the California Early Start Program outlines the services that are eligible children from birth to 3 within the SELPA, whether they are dually-served between the two agencies, or served through Valley Mountain Regional Center.
	For students ages three through five, the Tuolumne County Superintendent of Schools is responsible for providing services to eligible students who require early intervention. Each LEA also provides who are appropriately served in state preschool, Head Start or transitional kindergarten.

2. A description of the method by which members of the public, including parents or guardians of individuals with exceptional needs who are receiving services under the local plan, may address questions or concerns to the SELPA governing body or individual administrator:

Reference Number:	LP 018	
Document Title:	Public Access	
Document Location:	SELPA Policies/SELPA Office	
	All LEA Boards within the Tuolumne County SELPA have public comment sections on their agendas, as does the Tuolumne County SELPA Governance Board. The Tuolumne County SELPA Administrator and Program Specialists are also available to meet with parents or members of the public who may have questions or concerns. The Community Advisory Committee will hold regular meetings with the SELPA Director. The CAC will be surveyed annually and provided information related to the SELPA Governance Board. The CAC has a standing agenda item where they report to the SELPA Governance Board.	
	Members of the public, including parents or guardians of students with disabilities who are receiving services under the local plan, may address	

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questions or concerns to the SELPA governing body or individual administrator through:

 Contacting their school of attendance to communicate with the site administrator

Contacting their LEA to communicate with a district administrator
Contacting the SELPA office to request communication with the SELPA Administrator

 Contacting their LEA governing board as they are responsible to address questions and concerns of the public, including parents or guardians of students with disabilities who are receiving services under the Local Plan

Providing public comment at the SELPA Governing Board.

3. A description of a dispute resolution process, including mediation and final and binding arbitration to resolve disputes over the distribution of funding, the responsibility for service provision, and the other governance activities specified within the local plan:

Reference Number:	LP 019		
Document Title:	Dispute Resolution Process		
Document Location:	SELPA Policies/SELPA Office		
Description:	If a dispute arises over the responsibility for service provision, governance activities, program transfer, or distribution of funding; or if a school district, including any charter LEA or group of school districts believes that an action taken by the Tuolumne County SELPA Governance Board will create an undue hardship on the LEAs; or that an action taken exceeds the authority granted the Governing Board within the Local Plan and/or state or federal statute, the aggrieved district(s) may submit the matter for dispute resolution. The goal of the Tuolumne County SELPA is for disputes to be resolved at the lowest possible level. The first step in the dispute resolution process, therefore, is for the aggrieved party(s) to contact the other party(s) and attempt to resolve the matter informally. If the matter is not resolved at this level, the aggrieved party(s) may request formal mediation. Any request for mediation must be submitted in writing to the Tuolumne County SELPA Director. If the issue is related to an action taken by the Governing Board, the request must be submitted within thirty (30) days of the action taken by the Governing Board. The written		
	request must clearly identify the reason(s) for the request and the potential resolution(s) to the problem. If mediation is not successful, the aggrieved party(s) may request a review by an independent review panel of the results of the mediation. A request for review by an		

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independent review panel must be submitted in writing to the Tuolumne County SELPA Director within thirty (30) days of the completion of the mediation process, and must include the reason(s) for the request and the potential resolution(s) to the problem.

4. A description of the process being used to ensure a student is referred for special education instruction and services only after the resources of the regular education program have been considered and, where appropriate, utilized:

Reference Number:	SP 0821	
Document Title:	Process for Referral to Special Education	
Document Location:	SELPA Policies/SELPA Office	
	LEAs recognize that best practice is to set up school teams or student study teams (SST) to informally discuss concerns and seek consultation regarding pupils prior to a referral to special education. LEAs, to the extent possible, will follow best practice.	
	Members of the team are selected by the Local Education Agency (LEA) administrator who may appoint one team member to act as chairperson, receive requests and set up team meetings. Members invited to the team meeting will include the child's primary educator and the parent/ guardian. Special education staff may be included to suggest intervention strategies and program modifications.	
	The function of this team is to make suggestions and give support to the individual requesting assistance regarding the pupil.	
	When convened to discuss a parent/guardian request for an assessment, the SST meeting must occur within 15 days from the date parent/guardian submitted the request.	
Description:	<ul> <li>If it is determined that an assessment is appropriate, the parent/ guardian must be provided an assessment plan within 15 days from the date the initial request for assessment was submitted.</li> </ul>	
	<ul> <li>If it is the determination that an assessment is not yet warranted, the team notes must reflect the decision of the team and agreement of the parent/guardian.</li> </ul>	
	If the determination of the team, including parent/guardian, is that an assessment is not warranted, a representative from the LEA shall send	

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parent/guardian prior written notice of the decision.

The parent continues to have the right to initiate a referral for a special education assessment and/or to bypass the school team process. If, following the SST meeting, the parent/guardian disagrees with the determination of the SST and continues to request an assessment, it is advised that the LEA provide parent/guardian with an assessment plan within 15 days of the parent's initial request for assessment. If parent/ guardian rejects the LEA's offer of an SST meeting to address their concerns, it is advised that the LEA send parent/guardian an assessment plan t/guardian's initial request for assessment.

5. A description of the process being used to oversee and evaluate placements in nonpublic, nonsectarian schools and the method of ensuring that all requirements of each student's individualized education program are being met. The description shall include a method for evaluating whether the student is making appropriate educational progress:

Reference Number:	LP 021		
Document Title:	Nonpublic and Nonsectarian School Placements		
Document Location:	SELPA Policies/SELPA Office		
Description:	Nonpublic and Nonsectarian School Placements		

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making adequate educational progress.

6. A description of the process by which the SELPA will fulfill the obligations to provide free and appropriate public education (FAPE) to a student age 18 to 21 (or age 22 under the circumstances described in EC 56026(c)(4)) who has been incarcerated in a county jail and remains eligible for special education services:

The obligation to make FAPE available extends to those otherwise-eligible adults in county jail, age 18 to 21, who: (a) had been identified as a child with a disability and had received services in accordance with an IEP, but left school prior to their incarceration; or (b) did not have an IEP in their last educational setting, but had actually been identified as a child with a disability. (*EC* Section 56040)

It is the responsibility of the district of residence (DOR) to provide special education services and related services to an adult student in county jail who remains eligible for these services and wishes to receive them. The DOR is the district in which the student's parents resided when the student turned 18, unless and until the parents move to a new DOR. For conserved students, the DOR is based on the residence of the conservator. (*EC* Section 56041)

Reference Number:	LP 022	
Document Title:	Support of Incarcerated Adults	
Document Location:	SELPA Policies/SELPA Office	
Description	The SELPA will provide technical support to any districts identified as the DOR for students age 18 to 21 who are incarcerated in a county jail and remaining eligible for special education to assist in meeting their obligation. The SELPA may facilitate collaboration with the county jails as requested.	

Special Education Local Plan Area (SELPA) Local Plan

SELPA

**Tuolumne County** 

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# LOCAL PLAN

# Section D: Annual Budget Plan

# SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education

**Special Education Division** 

2023-24 Local Plan Submission

SELPA

**Tuolumne County** 

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# Local Plan Section D: Annual Budget Plan

Projected special education budget funding, revenues, and expenditures by LEAs are specified in **Attachments II–V**. This includes supplemental aids and services provided to meet the needs of students with disabilities as defined by the Individuals with Disabilities Education Act (IDEA) who are placed in regular education classrooms and environments, and those who have been identified with low incidence disabilities who also receive special education services.

**IMPORTANT:** Adjustments to any year's apportionment must be received by the California Department of Education (CDE) from the SELPA prior to the end of the first fiscal year (FY) following the FY to be adjusted. The CDE will consider and adjust only the information and computational factors originally established during an eligible FY, if the CDE's review determines that they are correct. California *Education Code* (*EC*) Section 56048

Pursuant to *EC* Section 56195.1(2)(b)(3), each Local Plan must include the designation of an administrative entity to perform functions such as the receipt and distribution of funds. Any participating local educational agency (LEA) may perform these services. The administrative entity for a multiple LEA SELPA or an LEA that joined with a county office of education (COE) to form a SELPA, is typically identified as a responsible local agency or administrative unit. Whereas, the administrative entity for single LEA SELPA is identified as a responsible individual. Information related to the administrative entity must be included in Local Plan Section A: Contacts and Certifications.

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### TABLE 1

Special Education Projected Revenue Reporting (Items D-1 to D-3)

D-1. Special Education Revenue by Source

Using the fields below, identify the special education projected revenue by funding source. The total projected revenue and the percent of total funding by source is automatically calculated.

Funding Revenue Source		Percentage of Total
Assembly Bill (AB) 602 State Aid	4,739,955	39.55%
AB 602 Property Taxes	899,338	7.50%
Federal IDEA Part B	1,390,790	11.60%
Federal IDEA Part C	52,342	0.44%
State Infant/Toddler	174,419	1.46%
State Mental Health	66,258	0.55%
Federal Mental Health	405,551	3.38%
Other Projected Revenue	4,257,162	35.52%
Total Projected Revenue:	11,985,815	100.00%

D-2. "Other Revenue" Source Identification

Identify all revenue identified in the "Other Revenue" category above, by revenue source, that is received by the SELPA specifically for the purpose of special education, including any property taxes allocated to the SELPA pursuant to *EC* Section 2572. *EC* Section 56205(b)(1)(B)

Local Excess Cost (billback for county operated district funded services), local interest earned, local grants, MAA, HCP Access, LEA Medi-Cal, Federal Preschool Grant, SIP Grant, Dispute Resolution Grant, Lottery, State Infant Discretionary, Workability Grant

D-3. Attachment II: Distribution of Projected Special Education Revenue

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Using the form template provided in **Attachment II**, complete a distribution of revenue to all LEAs participating in the SELPA by funding source.

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## TABLE 2

Total Projected Budget Expenditures by Object Code (Items D-4 to D-6)

D-4. Total Projected Budget by Object Code

Using the fields below, identify the special education expenditures by object code. The total expenditures and the percent of total expenditures by object code is automatically calculated.

Object Gode	:Amount:	Percentage of Total Expenditures
Object Code 1000—Certificated Salaries	2,660,647	22.20%
Object Code 2000—Classified Salaries	2,309,669	19.27%
Object Code 3000—Employee Benefits	1,970,914	16.44%
Object Code 4000—Supplies	231,560	1.93%
Object Code 5000—Services and Operations	4,199,744	35.04%
Object Code 6000—Capital Outlay	0	0.00%
Object Code 7000—Other Outgo and Financing	613,280	5.12%
Total Projected Expenditures:	11,985,814	100.00%

D-5. Attachment III: Projected Local Educational Agency Expenditures by Object Code

Using the templates provided in **Attachment III**, complete a distribution of projected expenditures by LEAs participating in the SELPA by object code.

D-6. Code 7000-Other Outgo and Financing

Include a description for the expenditures identified under object code 7000:

\$30,955 - State Special Schools, \$582,325 Indirect Costs (2023/2024 CDE Approved Rate of 9.95% applied to projected State/Federal Revenues only resulting in a 7.44 % IDC)

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### TABLE 3

Federal, State, and Local Revenue Summary (Items D-7 to D-8)

D-7. Federal Categorical, State Categorical, and Local Unrestricted Funding

Using the fields below, enter the projected funding by revenue jurisdiction. The "Total Revenue From All Sources" and the "Percentage of Total Funding fields are automatically calculated.

Revenue Source	Amount	Rercentage of Total Funding
Projected State Special Education Revenue	5,898,732	49.21%
Projected Federal Revenue	1,519,786	12.68%
Local Contribution	4,567,297	38.11%
Total Revenue from all Sources:	11,985,815	100.00%

D-8. Attachment IV: Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency

Using the CDE-approved template provided in **Attachment IV**, provide a complete distribution of revenues to all LEAs participating in the SELPA by federal and state funding source.

- D-9. Special Education Local Plan Area Allocation Plan
  - a. Describe the SELPA's allocation plan, including the process or procedure for allocating special education apportionments, including funds allocated to the RLA/AU/responsible person pursuant to *EC* Section 56205(b)(1)(A).

Modified off the top model. All revenue is offset by total expenditures and the excess cost is distributed by LEA on a per usage weighted rate basis for seat based pupil services and related services. Pupil counts are registered three times annually. Unfortunately, Federal and State funds fall short of fully funding special education needs in Tuolumne County and the local contribution exceeds 30%.

b. YES INO

If the allocation plan specifies that funds will be apportioned to the RLA/AU/AE, or to the SELPA administrator (for single LEA SELPAs), the administrator of the SELPA, upon receipt, distributes the funds in accordance with the method adopted pursuant to *EC* Section 56195.7(i). This allocation plan was approved according to the SELPA's local policymaking process and is consistent with SELPA's summarized policy statement identified in Local Plan Section B: Governance and Administration item B-4. If the response is "NO," then either

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Section D should be edited, or Section B must be amended according to the SELPA's adopted policy making process, and resubmitted to the COE and CDE for approval.

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### TABLE 4

Special Education Local Plan Area Expenditures (Items D-10 to D-11)

D-10. Regionalized Operations Budget

Using the fields below, identify the total operating expenditures projected for the SELPA, exclusively. Expenditure line items are according SACS object codes. Include the projected amount budgeted for the SELPA's exclusive use. The "Percent of Total" expenses is automatically calculated. NOTE: <u>Table 4 does not include district LEA, charter LEA, or COE LEA expenditures</u>, there is no Attachment to be completed for Table 4.

Accounting Categories and Codes	//Amount	Refcentage of Total
Object Code 1000—Certificated Salaries	191,168	33.16%
Object Code 2000—Classified Salaries	141,460	24.53%
Object Code 3000—Employee Benefits	120,496	20.90%
Object Code 4000—Supplies	14,000	2.43%
Object Code 5000—Services and Operations	109,457	18.98%
Object Code 6000—Capital Outlay	0	0.00%
Object Code 7000—Other Outgo and Financing	0	0.00%
Total Projected Operating Expenditures:	576,580	100.00%

D-11. Object Code 7000 -- Other Outgo and Financing Description

Include a description of the expenditures identified under "Object Code 7000—Other Outgo and Financing" by SACS codes. See Local Plan Guidelines for examples of possible entries.

N/A

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### TABLE 5

Supplemental Aids and Services and Students with Low Incidence Disabilities (D-12 to D-15)

The standardized account code structure (SACS), goal 5760 is defined as "Special Education, Ages 5–22." Students with a low incidence (LI) disability are classified severely disabled. The LEA may elect to have locally defined goals to separate low-incidence disabilities from other severe disabilities to identify these costs locally.

D-12. Defined Goals for Students with LI Disabilities

Does the SELPA, including all LEAs participating in the SELPA, use locally defined goals to separate low-incidence disabilities from other severe disabilities?



D-13. Total Projected Expenditures for Supplemental Aids and Services in the Regular Classroom and for Students with LI Disabilities

Enter the projected expenditures budgeted for Supplemental Aids and Services (SAS) disabilities in the regular education classroom.

D-14. Total Projected Expenditures for Students with LI Disabilities

Enter the total projected expenditures budgeted for students with LI disabilities.



D-15. Attachment V: Projected Expenditures by LEA for SAS Provided to Students with Exceptional Needs in the Regular Classroom and Students with LI Disabilities

Using the current CDE-approved template provided for Attachment V, enter the SELPA's projected funding allocations to each LEA for the provision of SAS to students with exceptional needs placed in the regular classroom setting and for those who are identified with LI disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5.

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## LOCAL PLAN

## Section E: Annual Service Plan

## SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education

Special Education Division

2023-24 Local Plan Annual Submission

2023-24 CDE Local Plan Annual Submission

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### Local Plan Section E: Annual Service Plan

California Education Code (EC) sections 56205(b)(2) and (d); 56001; and 56195.9

The Local Plan Section E: Annual Service Plan must be adopted at a public hearing held by the SELPA. Notice of this hearing shall be posted in each school in the SELPA at least 15 days before the hearing. Local Plan Section E: Annual Service Plan may be revised during any fiscal year according to the SELPA's process as established and specified in Section B: Governance and Administration portion of the Local Plan consistent with EC sections 56001 (f) and 56195.9. Local Plan Section E: Annual Service Plan must include a description of services to be provided by each local educational agency (LEA), including the nature of the services and the physical location where the services are provided (Attachment VI), regardless of whether the LEA is participating in the Local Plan.

### Services Included in the Local Plan Section E: Annual Service Plan

All entities and individuals providing related services shall meet the gualifications found in Title 34 of the Code of Federal Regulations (34 CFR) Section 300.156(b), Title 5 of the California Code of Regulations (5 CCR) 3001(r) and the applicable portions 3051 et. seq.; and shall be either employees of an LEA or county office of education (COE), employed under contract pursuant to EC sections 56365-56366, or employees, vendors or contractors of the State Departments of Health Care Services or State Hospitals, or any designated local public health or mental health agency. Services provided by individual LEAs and school sites are to be included in Attachment VI.

Include a description each service provided. If a service is not currently provided, please explain why it is not provided and how the SELPA will ensure students with disabilities will have access to the service should a need arise.



330–Specialized Academic Instruction/ Specially Designed Instruction

Provide a detailed description of the services to be provided under this code.

Adapting, as appropriate, to the needs of the child with a disability the content, methodology, or delivery of instruction to ensure access of the child to the general curriculum, so that he or she can meet the educational standards within the jurisdiction of the public agency that apply to all children. (34 CFR 300.39(b)(3)).

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210–Family Training, Counseling, Home Visits (Ages 0-2 only) Provide a detailed description of the services to be	Service is Not Currently Provided
This service includes: services provided by socia personnel to assist the family in understanding th the child's development.	
220–Medical (Ages 0-2 only)	Service is Not Currently Provided
Include an explanation as to why the service optio continuum of services available to students with d	•
Services not needed at this time, will offer service	e if needed.
230–Nutrition (Ages 0-2 only)	Service is Not Currently Provided
Include an explanation as to why the service optio continuum of services available to students with d	•
Services not needed at this time, will offer service	if needed.
240-Service Coordination (Ages 0-2 only)	Service is Not Currently Provided
Provide a detailed description of the services to be	e provided under this code.
This service includes the coordination of special	education and related services.
250–Special Instruction (Ages 0-2 only)	Service is Not Currently Provided
Include an explanation as to why the service optio continuum of services available to students with d	•
Services not needed at this time, will offer service	e if needed.
260–Special Education Aide (Ages 0-2 only)	Service is Not Currently Provided

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Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities.

Services not needed at this time, will offer service if needed.

270–Respite Care (Ages 0-2 only)

Service is Not Currently Provided

Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities.

Services not needed at this time, will offer service if needed.

340–Intensive Individual Instruction

Provide a detailed description of the services to be provided under this code.

IEP Team determination that student requires additional support for all or part of the day to meet his or her IEP goals.

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■ 350–Individual and Small Group Instruction

Provide a detailed description of the services to be provided under this code.

Instruction delivered one-to-one or in a small group as specified in an IEP enabling the individual(s) to participate effectively in the total school program (30 EC 56441.2, 5 CCR 305.1)

■ 415–Speech and Language

Service is Not Currently Provided

Provide a detailed description of the services to be provided under this code.

Services provide remedial intervention for eligible individuals with difficulty understanding or using spoken language. The difficulty may result from problems with articulation (excluding abnormal swallowing patterns, if that is the sole assessed disability); abnormal voice quality, pitch, or loudness; fluency; hearing loss; or the acquisition, comprehension, or expression of spoken language. Language deficits or speech patterns resulting from unfamiliarity with the English language and from environmental, economic, or cultural factors are not included. Services include: specialized instruction and services, monitoring, reviewing, and consultation. Services may be direct or indirect including the use of a speech consultant.

ection E: Annual Service Plan	
LPA: Tuolumne County SELPA	Fiscal Year: 2023–24
425–Adapted Physical Education	Service is Not Currently Provided
Provide a detailed description of the services to be	provided under this code.
Direct physical education services provided by an a pupils who have needs that cannot be adequately programs as indicated by assessment and evaluat areas of need. It may include individually designed and rhythms, for strength development and fitness interests of individual students with disabilities who meaningfully engage in unrestricted participation in modified physical education program. (CCR Title 5	satisfied in other physical education ion of motor skills performance and other developmental activities, games, sports suited to the capabilities, limitations, and may not safely, successfully or the vigorous activities of the general or
435–Health and Nursing: Specialized Physical Health Care	Service is Not Currently Provided
Provide a detailed description of the services to be	provided under this code.
Health care services means those health services and/or surgeon, requiring medically related training and which are necessary during the school day to §3051.12(b)(1)(A)). Specialized physical health car suctioning, oxygen administration, catheterization, and glucose testing (EC §49423.5 (d)).	g of the individual who performs the services enable the child to attend school (CCR re services include but are not limited to
436–Health and Nursing: Other	Service is Not Currently Provided
Provide a detailed description of the services to be	provided under this code.
This includes services that are provided to individu individual pursuant to an IEP when a student has h intervention beyond basic school health services. S problem, consulting with staff, group and individual and maintaining communication with agencies and not include any physician-supervised or specialized IEP-required health and nursing services are expenservices program. (34 CFR 300.34; CCR Title 5 §3	health problems which require nursing Services include managing the health I counseling, making appropriate referrals, I health care providers. These services do d health care service. cted to supplement the regular health
445–Assistive Technology	Service is Not Currently Provided
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Provide a detailed description of the services to be provided under this code.

Any specialized training or technical support for the incorporation of assistive devices, adapted computer technology, or specialized media with the educational programs to improve access for students. The term includes a functional analysis of the student's needs for assistive technology; selecting, designing, fitting, customizing, or repairing appropriate devices; coordinating services with assistive technology devices; training or technical assistance for students with a disability, the student's family, individuals providing education or rehabilitation services, and employers. (34 CFR Part 300.6).

■ 450–Occupational Therapy

Service is Not Currently Provided

Provide a detailed description of the services to be provided under this code.

Includes services to improve student's educational performance, postural stability, self-help abilities, sensory processing and organization, environmental adaptation and use of assistive devices, motor planning and coordination, visual perception and integration, social and play abilities, and fine motor abilities.

Both direct and indirect services may be provided within the classroom, other educational settings or the home; in a group or on an individual basis; and may include therapeutic techniques to develop abilities; adaptations to the student's environment or curriculum; and consultation and collaboration with other staff and parents. Services are provided, pursuant to an Individualized Education Program (IEP), by a gualified occupational therapist registered with the American Occupational Therapy Certification Board. (CCR Title 5 §. 3051.6, EC Part 30 §56363).

■ 460–Physical Therapy

Service is Not Currently Provided

Provide a detailed description of the services to be provided under this code.

These services are provided, pursuant to an Individualized Education Program (IEP), by a registered physical therapist, or physical therapist assistant, when assessment shows a discrepancy between gross motor performance and other educational skills. Physical therapy includes, but is not limited to, motor control and coordination, posture and balance, self-help, functional mobility, accessibility and use of assistive devices. Services may be provided within the classroom, other educational settings or in the home; and may occur in groups or individually. These services may include adaptations to the student's environment and curriculum, selected therapeutic techniques and activities, and consultation and collaborative interventions with staff and parents. (B&PC Ch. 5.7, CCR Title 5 §3051.6, EC Part 30 §56363, GC-Interagency Agreements Ch. 26.5 §7575(a)(2)).

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■ 510–Individual Counseling

Provide a detailed description of the services to be provided under this code.

One-to-one counseling, provided by a qualified individual pursuant to an IEP. Counseling may focus on aspects, such as educational, career, personal; or be with parents or staff members on learning problems or guidance programs for students. Individual counseling is expected to supplement the regular guidance and counseling program. (34 CFR §300.24(b)(2), (CCR Title 5 §3051.9).

■ 515–Counseling and Guidance

Service is Not Currently Provided

Provide a detailed description of the services to be provided under this code.

Counseling in a group setting, provided by a qualified individual pursuant to an IEP. Group counseling is typically social skills development, but may focus on aspects, such as educational, career, personal; or be with parents or staff members on learning problems or guidance programs for students. IEP-required group counseling is expected to supplement the regular guidance and counseling program. (34 CFR §300.24(b)(2)); CCR Title 5 §3051.9) Guidance services include interpersonal, intrapersonal or family interventions, performed in an individual or group setting by a qualified individual pursuant to an IEP. Specific programs include social skills development, self-esteem building, parent training, and assistance to special education students supervised by staff credentialed to serve special education students. These services are expected to supplement the regular guidance and counseling program. (34 CFR 300.306; CCR Title 5 §3051.9).

520-Parent Counseling

Service is Not Currently Provided

Provide a detailed description of the services to be provided under this code.

Individual or group counseling provided by a qualified individual pursuant to an Individualized Education Program (IEP) to assist the parent(s) of special education students in better understanding and meeting their child's needs; may include parenting skills or other pertinent issues. IEP - required parent counseling is expected to supplement the regular guidance and counseling program. (34 CFR §300.31(b)(7); CCR Title 5 §3051.11).

525–Social Worker

Service is Not Currently Provided

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Provide a detailed description of the services to be provided under this code.

Services provided pursuant to an Individualized Education Program (IEP) by a qualified individual, includes, but are not limited to, preparing a social or developmental history of a child with a disability; group and individual counseling with the child and family; working with those problems in a child's living situation (home, school, and community) that affect the child's adjustment in school; and mobilizing school and community resources to enable the child to learn as effectively as possible in his or her educational program. Social work services are expected to supplement the regular guidance and counseling program. (34 CFR §300.24(b)(13); CCR Title 5 §3051.13).

530-Psychological

Service is Not Currently Provided

Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities.

Services not needed at this time, will offer service if needed.

■ 535–Behavior Intervention

Service is Not Currently Provided

Provide a detailed description of the services to be provided under this code.

A systematic implementation of procedures designed to promote lasting, positive changes in the student's behavior resulting in greater access to a variety of community settings, social contacts, public events, and placement in the least restrictive environment. (CCR Title 5 §3001(d)).

540-Day Treatment

545–Residential Treatment

Provide a detailed description of the services to be provided under this code.

A 24-hour out-of-home placement that provides intensive therapeutic services to support the educational program. (Welfare and Institutions Code, Part 2, Chapter 2.5, Art. 1, §5671)).

610--Specialized Service for Low Incidence Disabilities

Service is Not Currently Provided

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Include an explanation as to why the service option is n continuum of services available to students with disabili	•
Services not needed at this time, will offer service if nee	eded.
■ 710–Specialized Deaf and Hard of Hearing	Service is Not Currently Provided
Provide a detailed description of the services to be prov	vided under this code.
These services include speech therapy, speech reading the student's mode of communication. Rehabilitative are curricula, methods, and the learning environment; and parents, teachers, and other school personnel may also and 3051.18).	nd educational services; adapting special consultation to students,
715–Interpreter	Service is Not Currently Provided
Include an explanation as to why the service option is ne continuum of services available to students with disability	•
Services not needed at this time, will offer service if nee	eded.
720–Audiological	Service is Not Currently Provided
Include an explanation as to why the service option is no continuum of services available to students with disability	•
Services not needed at this time, will offer service if nee	eded.
■ 725–Specialized Vision	Service is Not Currently Provided
Provide a detailed description of the services to be prov	ided under this code.
This is a broad category of services provided to studen assessment of functional vision; curriculum modification educational needs, including Braille, large type, and au concept development and academic skills; communication of reading and writing); social, emotional, career, vocation It may include coordination of other personnel providing	ns necessary to meet the student's ral media; instruction in areas of need; tion skills (including alternative modes ional, and independent living skills.

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	on and mobility specialists, career/vocational staff, ent's classroom teacher. (CCR Title 5 §3030(d), EC
730–Orientation and Mobility	Service is Not Currently Provided
Provide a detailed description of the service	s to be provided under this code.
how to move. Students are trained to devel	are trained in body awareness and to understand op skills to enable them to travel safely and community. It may include consultation services to uch services according to an Individualized
735–Braille Transcription	Service is Not Currently Provided
	e option is not included as part of the SELPA's
Services not needed at this time, will offer s 740–Specialized Orthopedic nclude an explanation as to why the service	ervice if needed.  Service is Not Currently Provided e option is not included as part of the SELPA's
Services not needed at this time, will offer s 740–Specialized Orthopedic nclude an explanation as to why the service continuum of services available to students v	ervice if needed.   Service is Not Currently Provided  option is not included as part of the SELPA's with disabilities.
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provided under this code.
it learning about higher education able including, but not limited to, career and financial aid.
Service is Not Currently Provided
Service is Not Currently Provided

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Service is Not Currently Provided
be provided under this code.
raph (1)(c)(vi), self-advocacy, career planning, ination between this provision and the Perkins hiddle schools will be able to access vocational
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870–Travel and Mobility Training Service is Not Currently Provided
Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities.
Services not needed at this time, will offer service if needed.
890–Other Transition Services Service is Not Currently Provided Provide a detailed description of the services to be provided under this code.
These services may include program coordination, case management and meetings, and crafting linkages between schools and between schools and postsecondary agencies.
<ul> <li>900–Other Related Service</li> <li>Pursuant to Title 5 of the California Code of Regulations (5 CCR) 3051.24, "other related services" not identified in sections 5 CCR sections 3051.1 through 3051.23 must be provided only by staff who possess a license to perform the service issued by an entity within the Department of Consumer Affairs or another state licensing office; or by staff who hold an credential issued by the California Commission on Teacher Credentialing authorizing the service. If code 900 is used, include the information below. Users may select the "+" and "-" buttons to add or delete responses.</li> </ul>
Qualifications of the Provider Delivering "Other Related Service"

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